

PROVINCE OF KWAZULU-NATAL

ADJUSTMENTS APPROPRIATION BILL, 2021

(The English text is the official text of the Bill)

(MEC FOR FINANCE)

BILL

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2021/22 financial year ending on 31 March 2022, and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

WHEREAS the KwaZulu-Natal Appropriation Act, 2021 (Act No. 5 of 2021), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in the 2021/22 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been assigned in the KwaZulu-Natal Appropriation Act, 2020 (Act No. 5 of 2021), or the Public Finance Management Act, has the meaning assigned to it in those Acts.

“Act” includes the Schedule;

“**conditional grants**” means conditional allocations to the province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“**Financial Management of Parliament and Provincial Legislatures Act**” means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);

“**payments for capital assets**” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public

Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“payments for financial assets” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“Province” means the province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“Provincial Legislature” means the legislature of the Province of KwaZulu-Natal;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“transfers and subsidies” means any payment made by a department classified as or deemed to be a transfer or subsidy payment to provincial business enterprise, public entities and conditional transfers to municipalities in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return. The details of which are contained in the explanatory memorandum to the Bill.

Adjustments to appropriations of money for requirements of the Province

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2021/22 financial year, to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in the Schedule of this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, Financial Management of Parliament and Provincial Legislatures Act, and section 3 of this Act.

Amounts listed as specifically and exclusively appropriated

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title and commencement

4. This Act is called the KwaZulu-Natal Adjustments Appropriation Act, 2021.

Schedule to the KZN Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier <i>To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.</i>	810 240	671 334	99 965	38 941	-	75 748
1	Administration <i>To provide administrative support to the Premier, Provincial Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting good corporate governance.</i>	214 236	186 971	1 950	25 315	-	
2	Institutional Development <i>To improve service delivery through institutional capacity building and transformation management in the province.</i> <i>of which specific allocation is:</i> KZN Youth Empowerment Fund (KZN Growth Fund Trust)	424 622	339 562	73 474	11 586	-	50 000
3	Policy and Governance <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and development.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities <i>of which transfer to public entity is:</i> Zulu Royal House Trust	171 382	144 801	24 541	2 040	-	2 000
			2 000				2 000
				23 748			23 748
2	Provincial Legislature <i>To deepen democracy and entrench activism in KwaZulu-Natal through robust oversight, effective public participation and efficient law-making.</i>	642 574	492 282	120 047	30 245	-	-
1	Administration <i>To provide strategic management of the institution and to provide quality corporate support services to the Legislature.</i>	308 416	277 684	487	30 245	-	
2	Parliamentary Business <i>To provide effective procedural and related support to the House and to committees, and to facilitate public participation.</i>	334 158	214 598	119 560	-	-	
3	Agriculture and Rural Development <i>To advance sound agricultural practices that stimulate comprehensive economic growth, food security and advancement of rural communities.</i>	2 546 022	2 039 426	384 757	118 299	3 540	594 090
1	Administration <i>To support the line function components of the department in achieving their goals.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	642 094	588 346	11 317	38 891	3 540	2 000
2	Agriculture <i>To provide agricultural services encompassing crop production, livestock farming, land use and land reform (a national priority run by DARD at provincial level), as well as veterinary services entailing animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.</i> <i>of which conditional grants are:</i> Land Care grant Comprehensive Agricultural Support Programme grant Ilima/Letsema Projects grant EPWP Integrated Grant for Provinces <i>of which transfer (equitable share) to public entity is:</i> Agri-business Development Agency (ADA) <i>of which specific allocation is:</i> River Valley Farms CC - Economic Recovery <i>of which specific allocations are:</i> Livestock intervention - Economic Recovery Food Relief - Economic Recovery	1 830 843	1 378 314	373 395	79 134	-	
			12 494		528		13 022
			55 062	123 727	23 116		201 905
			30 849	9 832	36 806		77 487
			4 699				4 699
				210 776			210 776
				5 900			5 900
			10 000	16 021			26 021
			44 000				44 000
3	Rural Development <i>To initiate, plan and monitor development in specific rural areas across the three spheres of government and to facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.</i> <i>of which conditional grant is:</i> Comprehensive Agricultural Support Programme grant	73 085	72 766	45	274	-	
			14 180				14 180
4	Economic Development, Tourism and Environmental Affairs <i>Provide creative and innovative leadership towards facilitating integrated economic planning and growth, being a catalyst for economic transformation, job creation and sustainable development, implementing strategies that drive economic growth and promote sound environmental management and climate resilience, creating a conducive environment for trade, investment and tourism, and developing, monitoring and enforcing a sound business environmental, and consumer protection regulatory framework.</i>	3 366 675	773 483	2 567 915	25 277	-	2 623 537
1	Administration <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	320 854	299 325	859	20 670	-	2 000
2	Integrated Economic Development Services <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN.</i> <i>of which conditional allocations to municipalities are:</i> Zululand District Municipality: KwaMajomela Light Manufacturing Centre Hlabisa Municipality - Informal Economy Infra. (Economic Recovery) uMhlabuyalingana Municipality - Informal Economy Infra. (Economic Recovery) uMdoni Municipality - Informal Economy Infra. (Economic Recovery) Newcastle Municipality - Informal Economy Infra. (Economic Recovery) Ray Nkonyeni Municipality - Informal Economy Infra. (Economic Recovery) eThekweni Municipality - Informal Economy Infra. (Economic Recovery) uMzimkhulu Municipality - Municipal Employment Initiative. (Economic Recovery) uBuhlebezwe Municipality - Municipal Employment Initiative. (Economic Recovery) oKahlamba Municipality - Municipal Employment Initiative. (Economic Recovery) <i>of which conditional allocations to higher education institutions are:</i> UKZN RLED Initiative DUT Initiative	528 660	94 098	434 234	328	-	
				7 821			7 821
				3 000			3 000
				3 000			3 000
				2 000			2 000
				1 000			1 000
				817			817
				4 200			4 200
				1 000			1 000
				1 000			1 000
				1 000			1 000
				3 094			3 094
				2 248			2 248

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			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
	<i>of which specific allocation to provincial government business enterprise is:</i>						
	Ithala Development Finance Corporation (Ithala)			138 432			138 432
	<i>of which specific allocations are:</i>						
	Ithala Soc Ltd			65 123			65 123
	Enterprise Development Fund			28 559			28 559
	Inkunzi isematholeni			750			750
	Shared Infra. & SMME Co-ops incubation			39 000			39 000
	Clothing and Textile Hub			5 000			5 000
	<i>of which specific allocation is:</i>						
	KZN Growth Fund Trust			264 726			264 726
	<i>of which specific allocations are:</i>						
	Subsidy from Vote 4			29 579			29 579
	Operation Vula Fund			206 597			206 597
	KZN Youth Empowerment Fund			20 000			20 000
	SAFDA-EDTEA Collaboration			7 550			7 550
	Downstream Aluminium Centre for Technology (DACT)			1 000			1 000
3	Trade and Sector Development	907 768	36 707	869 961	1 100	-	
	<i>To stimulate economic growth through industry development, trade and investment promotion.</i>						
	<i>of which conditional allocations to municipalities are:</i>						
	Newcastle Municipality: Newcastle Airport			2 000			2 000
	Harry Gwala Development Agency: Biomass Project			2 000			2 000
	uMkhanyakude District Municipality: Mkhuze Airport			31 000			31 000
	Umhlabyalingana Municipality: uTswayelo Aquaculture			1 720			1 720
	<i>of which transfers to public entities are:</i>						
	Dube TradePort Corporation (DTPC)			477 537			477 537
	Trade and Investment KwaZulu-Natal (TIK)			98 306			98 306
	KZN Film Commission (KZNFC)			84 082			84 082
	<i>of which specific allocation to provincial government business enterprise is:</i>						
	Richards Bay Industrial Development Zone Company (RBIDZ)			107 189			107 189
	<i>of which donation exceeding R100 000 is:</i>						
	Ubuyolingo Developers - School Support Initiative			279			279
	<i>of which specific allocations are:</i>						
	Moses Kotane Institute (MKI)			56 125			56 125
4	Business Regulation and Governance.....	185 190	46 329	138 743	118	-	
	<i>To enable an equitable and socially responsible business environment.</i>						
	<i>of which transfers to public entities are:</i>						
	KZN Gaming and Betting Board (KZNGBB)			51 361			51 361
	KZN Liquor Authority (KZNLA)			87 382			87 382
5	Economic Planning.....	23 006	20 652	2 000	354	-	
	<i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i>						
	<i>of which conditional allocations to municipalities are:</i>						
	Greater Kokstad Municipality: Integrated Economic Development plan			1 000			1 000
	uPhongolo Municipality: Integrated Economic Development plan			1 000			1 000
6	Tourism.....	265 471	35 738	229 591	142	-	
	<i>To stimulate economic growth through tourism development.</i>						
	<i>of which conditional allocations to municipalities are:</i>						
	eMadlangeni Municipality: Balele Game Reserve			3 000			3 000
	Mtubatuba Municipality: Information Centre			6 000			6 000
	uPhongolo Municipality: Koppie Alleen Guest House			2 500			2 500
	<i>of which transfers to municipal entities are:</i>						
	uMgungundlovu Economic District Agency - Howick Falls Precinct and Mandela Capture site			3 000			3 000
	iLembe Enterprise - KwaShushu Hotsprings and Ntunjambili mountain			2 500			2 500
	<i>of which transfers to public entities are:</i>						
	KwaZulu-Natal Tourism Authority			142 342			142 342
	<i>of which specific allocations are:</i>						
	KwaXolo Caves - Economic Recovery			2 500			2 500
	<i>of which donation exceeding R100 000 is:</i>						
	Travellers Bloggers Exchange (TBEX): Africa event			952			952
	KwaZulu-Natal Natal Sharks Board			70 245			70 245
7	Environmental Affairs.....	1 135 726	240 634	892 527	2 565	-	
	<i>To ensure effective compliance and governance in respect of environmental management.</i>						
	<i>of which conditional allocation to municipalities is:</i>						
	Greenest municipality competition			1 875			1 875
	<i>of which conditional grant is:</i>						
	EPWP Integrated Grant for Provinces		5 080				5 080
	<i>of which transfer to public entity is:</i>						
	Ezemvelo KZN Wildlife (EKZNW)			881 657			881 657
	<i>of which specific equitable share allocations are:</i>						
	Subsidy from Vote 4			789 430			789 430
	Invasive Alien Species Programme			47 343			47 343
	Road maintenance projects - Economic Recovery			44 884			44 884
	<i>of which specific allocations are:</i>						
	Invasive Alien Species Programme		60 830				60 830
	SAAMBR			7 968			7 968
	WESSA			500			500

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			Current Payments	Transfers and subsidies	Payments for capital assets		
5	Education <i>To facilitate quality teaching and learning in a conducive classroom environment every day.</i>	57 433 185	53 187 372	2 092 128	2 153 685	-	5 867 626
1	Administration <i>To provide overall management of the education system in the province, including the functioning of the Office of the MEC for Education, education management services for the education system, human resource development for office-based staff and the Education Management Information System (EMIS). of which specific allocations are:</i>	2 030 550	1 964 460	29 688	36 402	-	
	Improving infrastructure support				14 029		14 029
	District Champion of OSS/DDM responsibilities				2 000		2 000
2	Public Ordinary School Education <i>To provide public ordinary education from Grades 1 to 12 in accordance with the SA Schools Act. of which conditional grants are:</i>	46 694 406	45 147 291	1 541 746	5 369	-	
	National School Nutrition Programme grant		1 980 229		5 047		1 985 276
	Maths, Science and Technology grant		67 855				67 855
	EPWP Integrated Grant for Provinces		2 110				2 110
	Social Sector EPWP Incentive Grant for Provinces		28 543				28 543
	<i>of which specific allocation is:</i>						
	Sanitary Dignity Project		50 843				50 843
3	Independent School Subsidies <i>To support independent schools in accordance with the SA Schools Act.</i>	95 799	-	95 799	-	-	
4	Public Special School Education <i>To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education. of which conditional grant is:</i>	1 470 246	1 288 497	150 749	31 000	-	
	Learners with Profound Intellectual Disabilities grant		32 576				32 576
5	Early Childhood Development <i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5 on ECD.</i>	1 328 338	1 299 692	28 646	-	-	
6	Infrastructure Development <i>To provide and maintain infrastructure facilities for the administration and schools. of which conditional grant is:</i>	2 686 973	607 511	-	2 079 462	-	
	Education Infrastructure grant		375 208		1 745 284		2 120 492
	<i>of which specific allocation is:</i>						
	Maintenance in schools		76 371				76 371
	<i>of which specific allocation is:</i>						
	Unrest damage to provincial infrastructure				164 000		164 000
7	Examination and Education Related Services <i>To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance. of which conditional grant is:</i>	3 126 873	2 879 921	245 500	1 452	-	
	HIV and AIDS (Life-Skills Education) grant		61 415		35		61 450
	<i>of which specific allocation is:</i>						
	Presidential Youth Employment Initiative Fund		1 338 352		100		1 338 452
6	Provincial Treasury <i>To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices.</i>	636 893	620 666	2 975	13 252	-	7 000
1	Administration <i>To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal of which specific allocation is:</i>	213 123	202 479	2 134	8 510	-	
	District Champion of OSS/DDM responsibilities		2 000				2 000
2	Sustainable Resource Management <i>To effectively manage and monitor the provincial fiscal resources. of which specific allocation is:</i>	49 446	48 701	84	661	-	
	Infrastructure development improvement		5 000				5 000
3	Financial Governance <i>To ensure effective and efficient management of physical and financial assets for provincial and local government.</i>	206 787	204 020	605	2 162	-	
4	Internal Audit <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.</i>	97 350	96 869	117	364	-	
5	Municipal Finance Management <i>To enhance effective and efficient financial management in municipalities and municipal entities.</i>	70 187	68 597	35	1 555	-	

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			Current Payments	Transfers and subsidies	Payments for capital assets		
7	Health	50 629 977	47 933 942	722 721	1 973 314	-	12 963 045
	<i>To develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels, based on the primary health care approach through the district health system, to ensure universal access to health care.</i>						
1	Administration.....	991 446	937 804	9 057	44 585	-	
	<i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practice.</i>						
	<i>of which specific allocations are:</i>						
	District champion of OSS/DDM responsibilities		2 000				2 000
	Additional funds for Covid-19 response		82 972				82 972
2	District Health Services.....	27 076 991	26 280 434	417 979	378 578	-	
	<i>To render Primary Health Care services and District Hospital services.</i>						
	<i>of which conditional allocation (equitable share) to municipality is:</i>						
	Municipal clinics			109 619			109 619
	<i>of which conditional grants are:</i>						
	HIV, TB, Malaria, Community Outreach and HPV Vaccine grant		7 025 690	133 705	78 165		7 237 560
	<i>of which conditional allocation to municipality is:</i>						
	Municipal clinics			125 224			125 224
	National Health Insurance grant		50 415				50 415
	Social Sector EPWP Incentive Grant for Provinces		21 228				21 228
	<i>of which specific allocations are:</i>						
	Presidential Youth Employment Initiative Fund		71 615				71 615
	Additional funds for Covid-19 response		1 378 895				1 378 895
3	Emergency Medical Services.....	1 666 474	1 553 166	6 243	107 065	-	
	<i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.</i>						
	<i>of which specific allocation is:</i>						
	Additional funds for Covid-19 response		6 825				6 825
4	Provincial Hospital Services.....	12 027 634	11 737 133	85 102	205 399	-	
	<i>To provide delivery of hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research.</i>						
	<i>of which conditional grants are:</i>						
	Human Resources and Training grant		346 561				346 561
	HIV, TB, Malaria, Community Outreach and HPV Vaccine grant		26 137				26 137
	<i>of which specific allocation is:</i>						
	Additional funds for Covid-19 response		8 233				8 233
5	Central Hospital Services.....	5 369 674	5 269 103	42 086	58 485	-	
	<i>To provide tertiary health services and to create a platform for the training of health workers.</i>						
	<i>of which conditional grant is:</i>						
	National Tertiary Services grant		1 907 511	2 345	45 772		1 955 628
	<i>of which specific allocation is:</i>						
	Additional funds for Covid-19 response		9 490				9 490
6	Health Sciences and Training.....	1 282 906	1 101 034	161 388	20 484	-	
	<i>To render training and development opportunities for actual and potential employees of the department.</i>						
	<i>of which conditional grant is:</i>						
	Human Resources and Training grant		244 920				244 920
7	Health Care Support Services.....	349 730	340 672	866	8 192	-	
	<i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services to hospitals, care and rehabilitation centres and certain local authorities, as well as provide specialised orthotic and prosthetic services to hospitals and clinics.</i>						
8	Health Facilities Management.....	1 865 122	714 596	-	1 150 526	-	
	<i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures.</i>						
	<i>of which conditional grants are:</i>						
	Health Facility Revitalisation grant		152 202		1 095 528		1 247 730
	EPWP Integrated Grant for Provinces		12 689				12 689
	<i>of which specific allocation is:</i>						
	Additional funds for Covid-19 response				150 528		150 528
8	Human Settlements	3 709 403	505 711	3 182 681	21 011	-	3 322 091
	<i>To transform human settlements into liveable neighbourhoods through integrated human settlements programmes in areas with major economic opportunities and empowerment of all designated groups.</i>						
1	Administration.....	261 909	244 264	2 430	15 215	-	
	<i>To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.</i>						
2	Housing Needs, Research and Planning.....	17 960	17 534	381	45	-	
	<i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i>						
3	Housing Development.....	3 261 446	243 913	3 011 782	5 751	-	
	<i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies.</i>						
	<i>of which conditional grants are:</i>						
	EPWP Integrated Grant for Provinces		7 149				7 149
	Provincial Emergency Housing grant			102 590			102 590
	ISU Partnership grant			714 375			714 375
	Human Settlements Development grant		128 336	2 195 915	5 638		2 329 889
	<i>of which conditional allocations to municipalities are:</i>						
	Operational costs for accredited municipalities			36 629			36 629
	CRU Programme			40 000			40 000
	Section 21 - Rates and Taxes			2 000			2 000
4	Housing Asset Management.....	168 088	-	168 088	-	-	
	<i>To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties.</i>						
	<i>of which transfer to other entity is:</i>						
	KZN Housing Fund			168 088			168 088
	<i>of which:</i>						
	Equitable share			42 956			42 956
	Human Settlements Development grant			125 132			125 132

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9	Community Safety and Liaison <i>To promote integrated safety services towards safer communities in KZN.</i>	233 378	226 392	122	6 864	-	4 161
1	Administration..... <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	106 968	100 959	122	5 887	-	
2	Provincial Secretariat for Police Service..... <i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level.</i> <i>of which conditional grant allocation is:</i> Social Sector EPWP Incentive Grant for Provinces	126 410	125 433	-	977	-	4 161
10	Sport and Recreation <i>To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KZN.</i>	475 629	341 641	124 287	9 687	14	170 604
1	Administration..... <i>To provide the overall management of the department.</i>	104 016	99 002	429	4 571	14	
2	Sport and Recreation..... <i>To promote, develop, administer and fund sport in KZN.</i> <i>of which conditional allocations to municipalities are:</i> Infrastructure (Sport facilities) 73 387 Maintenance grants 900 <i>of which conditional grants are:</i> Mass Participation and Sport Development grant 85 582 Social Sector EPWP Incentive Grant for Provinces 2 109	371 613	242 639	123 858	5 116	-	73 387 900 94 208 2 109
11	Co-operative Governance and Traditional Affairs <i>To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.</i>	1 790 551	1 516 612	178 276	95 663	-	336 309
1	Administration..... <i>To provide support services within the department, the Office of the MEC and all special projects.</i>	446 872	427 082	9 325	10 465	-	
2	Local Governance..... <i>To co-ordinate, support, promote and enhance governance, administration and public participation in local government.</i> <i>of which specific allocation is:</i> District Champion of OSS/DDM responsibilities 2 000	333 362	329 479	614	3 269	-	2 000
3	Development and Planning..... <i>To promote informed integrated planning and development in the province.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces 1 994 <i>of which conditional allocations to municipalities are:</i> Small Town Rehabilitation programme 33 920 Water intervention programme 105 000 Electrification/Massification programme 7 600 Community Service Centres infrastructure support 7 500 <i>of which transfer to public entity is:</i> Agri-Development Agency (ADA) 13 000 <i>of which specific allocation is:</i> Unrest damage to provincial infrastructure 9 000	467 327	219 881	167 371	80 075	-	1 994 33 920 105 000 7 600 7 500 13 000 9 000
4	Traditional Institutional Management..... <i>To support and enhance the quality of traditional councils.</i> <i>of which specific allocation is:</i> Remuneration of Izinduna 156 295	542 990	540 170	966	1 854	-	156 295
12	Transport <i>To strive to provide mobility through an affordable transportation system that is safe, integrated, regulated and efficient to support the movement of goods and people and that enables the socio-economic developmental needs of the province and its citizens.</i>	11 619 409	6 392 055	1 379 014	3 847 983	357	3 985 252
1	Administration..... <i>To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i> <i>of which specific allocation is:</i> District Champion of OSS/DDM Responsibility 2 000	494 729	440 456	14 919	39 304	50	2 000
2	Transport Infrastructure..... <i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.</i> <i>of which conditional grants are:</i> Provincial Roads Maintenance grant 2 138 225 EPWP Integrated Grant for Provinces 73 252	8 131 840	4 316 152	15 530	3 800 079	79	2 138 225 73 252
3	Transport Operations..... <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisation (CBOs), non-governmental organisations (NGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access to transportation services.</i> <i>of which conditional grant is:</i> Public Transport Operations grant 1 314 912 <i>of which specific allocation is:</i> Learner transport services 456 863	1 895 852	576 643	1 318 925	200	84	1 314 912 456 863
4	Transport Regulation..... <i>To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.</i>	1 056 451	1 018 327	29 640	8 340	144	
5	Community Based Programme..... <i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.</i>	40 537	40 477	-	60	-	

Schedule to the KZN Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts			Payments for financial assets	Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets		
13	Social Development	3 953 213	2 549 205	1 284 152	119 856	-	1 572 519
	<i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i>						
1	Administration	575 046	551 627	10 627	12 792	-	
	<i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i>						
	<i>Of which specific allocations are:</i>						
	District Champion of OSS/DDM responsibilities		2 000				2 000
	Unrest damage to provincial Infrastructure				3 612		3 612
2	Social Welfare Services	844 653	516 815	268 563	59 275	-	
	<i>The provision of developmental social welfare services.</i>						
	<i>of which conditional grant is:</i>						
	Social Sector EPWP Incentive Grant for Provinces		42 558				42 558
	<i>of which specific allocations are:</i>						
	Services to Older Persons			114 042			114 042
	Services to Persons with Disabilities			75 002			75 002
	HIV and AIDS			76 111			76 111
	<i>of which specific allocation is:</i>						
	HIV Prevention Programme			10 311			10 311
	Social Relief: Food Relief		40 000				40 000
3	Children and Families	1 824 850	918 138	881 367	25 345	-	
	<i>To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations.</i>						
	<i>of which conditional grant is:</i>						
	Early Childhood Development grant		24 176	326 277			350 453
	<i>of which conditional allocation is:</i>						
	Presidential Employment Initiative Fund			118 216			118 216
	<i>of which specific allocations are:</i>						
	Care and Services to Families			7 827			7 827
	Child Care and Protection			73 840			73 840
	ECD and Partial Care			322 793			322 793
	Child and Youth Care		70 379	149 849			220 228
	<i>of which specific allocations are:</i>						
	Social Worker grant converted to equitable share		70 379				70 379
	NAWANGO court case			50 117			50 117
	Community-Based Care Centres: Isibindi Model			66 840			66 840
4	Restorative Services	436 387	349 602	85 323	1 462	-	
	<i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i>						
	<i>of which specific allocations are:</i>						
	Crime Prevention and Support			12 808			12 808
	Victim Empowerment		44 130	56 885			101 015
	<i>of which specific allocations are:</i>						
	Social Worker Addition		20 910				20 910
	Presidential Employment Initiative Fund		23 220				23 220
	Substance Abuse, Prevention and Rehabilitation			15 439			15 439
5	Development and Research	272 277	213 023	38 272	20 982	-	
	<i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.</i>						
	<i>of which specific allocations are:</i>						
	Unrest damage to provincial infrastructure		3 388				3 388
	Youth Development			25 750			25 750
	Women Development			11 741			11 741
	Poverty Alleviation and Sustainable Livelihoods: Food relief function shift		7 072				7 072
14	Public Works	2 061 329	971 434	1 059 767	30 128	-	1 134 615
	<i>To improve the life of people in KZN through sustainable infrastructure development and property management.</i>						
1	Administration	440 488	418 813	10 515	11 160	-	
	<i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.</i>						
	<i>of which specific allocation is:</i>						
	District champion of OSS/DDM responsibilities		2 000				2 000
2	Property Management	1 162 251	115 545	1 046 706	-	-	
	<i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery.</i>						
	<i>of which specific allocation to municipalities is:</i>						
	Payment of municipal property rates			1 046 308			1 046 308
	<i>of which specific allocations are:</i>						
	Government Immovable Asset Management Act (GIAMA) - Izandla Ziyagezana		18 688				18 688
	Fixed Asset Register		4 918				4 918
	GIAMA - Conditional assessment		28 874				28 874
3	Provision of Buildings, Structures and Equipment	458 590	437 076	2 546	18 968	-	
	<i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.</i>						
	<i>of which conditional grant is:</i>						
	EPWP Integrated Grant for Provinces		5 465				5 465
	<i>of which special allocation is:</i>						
	Improving infrastructure support		28 362				28 362

Schedule to the KZN Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
15	Arts and Culture	1 016 971	498 575	373 581	144 598	217	476 781
	<i>To provide integrated arts and culture services for the people of KwaZulu-Natal, by developing and promoting arts and culture in the province and mainstreaming its role in socio-economic development.</i>						
1	Administration	187 251	173 973	1 350	11 711	217	
	<i>To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.</i>						
	<i>of which specific allocation is:</i>						
	District champion of OSS/DDM responsibilities		2 000				2 000
2	Cultural Affairs	308 474	163 829	117 908	26 737	-	
	<i>To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors.</i>						
	<i>of which conditional grant is:</i>						
	EPWP Integrated Grant for Provinces		1 960				1 960
	<i>of which conditional allocations to municipalities are:</i>						
	Museum subsidies			13 012			13 012
	Operational costs for art centres			1 911			1 911
	<i>of which transfer to national public entity is:</i>						
	The Playhouse Company			8 574			8 574
	<i>of which transfer to public entity is:</i>						
	KZN Amafa and Research Institute			57 786			57 786
	<i>of which donation exceeding R100 000 is:</i>						
	Kholwa Brothers			1 200			1 200
3	Library and Archive Services	521 246	160 773	254 323	106 150	-	
	<i>To provide library and information services, as well as archive services.</i>						
	<i>of which conditional grant is:</i>						
	Community Library Services grant		46 857	62 576	91 342		200 775
	<i>of which conditional allocation to municipalities is:</i>						
	Community Library Services grant			60 066			60 066
	<i>of which conditional allocation to municipalities is:</i>						
	Provincialisation of libraries			190 763			190 763
Total		140 925 449	118 720 130	13 572 388	8 628 803	4 128	33 133 378

PROVINSIE KWAZULU-NATAL

AANSUIWERINGSBEGROTINGS WETSONTWERP, 2021

(Die Engelse teks is die amptelike teks van die Wetsontwerp)

(LUR VIR FINANSIES)

WETSONTWERP

Om aanpassings aan te bring vir die bewilliging van fondse uit die Provinsiale Inkomstefonds om aan die behoeftes van die Provinsie tydens die 2021/22 finansiële jaar wat eindig op 31 Maart 2022, te voldoen en voorsiening te maak vir aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld alleenlik uit die Provinsiale Inkomstefonds onttrek mag word ingevolge 'n bewilliging deur 'n provinsiale Wet;

AANGESIEN die KwaZulu-Natal Begrotingswet, 2020 (Wet Nr. 5 van 2021), voorsiening maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds om aan die vereistes van die Provinsie in die 2021/22 finansiële jaar te voorsien;

EN AANGESIEN artikel 31 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999), voorsiening maak dat aansuiwerings aangebring kan word aan die bedrae van geld bewillig in 'n Begrotingswet,

WORD DAAR DERHALWE VERORDEN deur die Provinsiale Wetgewer van die Provinsie KwaZulu-Natal, soos volg:—

Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar 'n betekenis geheg is in die KwaZulu-Natal Begrotingswet, 2021 (Wet Nr. 5 van 2021), of die Wet op Openbare Finansiële Bestuur, word die betekenis daaraan geheg behou soos in daardie Wette.

“hierdie Wet” sluit die Bylae in;

“voorwaardelike toekennings” verwys na voorwaardelike toekennings aan die provinsie vanaf die nasionale regering se deel van inkomste wat nasionaal ingevorder word, waarvoor voorsiening gemaak word en waarvan die doel gespesifiseer word in die jaarlikse Wet op die Verdeling van Inkomste soos verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

“lopende betalings” beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n bedryfsbetaling ingevolge die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement ten opsigte van die bedryfsbehoefte van daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente and huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbate en finansiële transaksies wat betrekking het op bates en laste;

“Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet” beteken die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet.

“betalings vir kapitaalbates” beteken enige betaling wat deur 'n department geklassifiseer of geag word as 'n betaling van kapitaalbates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009) en die *Asset Management Framework* (April 2004, Version 3.3), uitgeruik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloei;

“betalings vir finansiële bates” beteken enige betaling wat deur 'n department geklassifiseer of geag word as 'n betaling van finansiële bates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van betalings ge-assosieer met sekere betalings van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

“Provinsie” beteken die provinsie van KwaZulu-Natal wat tot stand gebring is ingevolge artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

“Provinsiale Wetgewer” beteken die wetgewer van die Provinsie van KwaZulu-Natal;

“Wet op Openbare Finansiële Bestuur” beteken die Wet op Openbare Finansiële Bestuur; 1999 (Wet Nr. 1 van 1999); en

“oordragte en subsidies” beteken enige betaling wat deur 'n department geklassifiseer of geag word as 'n oordrag of subsidie betaling ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur, soos uiteengesit in die verklarende memorandum van hierdie wetsontwerp.

Bewilliging van aangesuiwerde bedrae van geld vir die behoeftes van die Provinsie

2. (1) Aangesuiwerde bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2021/22 finansiële jaar, vir begrotingsposte en hoofindelings binne 'n begrotingspos, en veranderinge aan die doelstellings en doelwitte soos uiteengesit, word vir die spesifieke gemelde doeleindes uiteengesit in die Bylae.

(2) Besteding van bewilligings beoog in sub-artikel (1) is onderhewig aan die Wet op Openbare Finansiële Bestuur, die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet en artikel 3 van hierdie Wet.

Bewilliging aangedui as “spesifiek en uitsluitlik”

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindelings binne 'n begrotingspos wat as “spesifiek en uitsluitlik” in die Bylae aangedui word, verwoys na –

- a) Nasionale voorwaardelike toennings mag slegs gebruik word vir die doel soos gestipuleer in die Wet op die Verdeling van Inkomste en tesame met die raamwerk gesertifiseer deur daardie Wet; en

- b) Enige ander fondse wat spesifiek en uitsluitlik bewillig word, mag alleenlik gebruik word vir die doel soos aangedui en mag nie gebruik word vir enige ander doel nie, tensy 'n Wet of die Provinsiale Wetgewer die doel waarvoor dit toegewys is, wysig of verander.

Kort titel en inwerkingtreding

- 4. Hierdie Wet heet die KwaZulu-Natal Aansuiwerings Begrotingswet, 2021.

Skedule tot die KZN Aansuiwering Begrotingswetsontwerp, 2021

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalinge	Oordragte en subsidies	Betalings vir kapitaalbaties	Betalings vir finansiële baties	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Kantoor van die Premier <i>Om die Premier te ondersteun met die uitvoering van sy grondwetlike en statutêre pligte deur 'n geïntegreerde diensleweringmodel te bevorder en koöperatiewe regering in die provinsie te verbeter, onder andere.</i>	810 240	671 334	99 965	38 941	-	75 748
1	Administrasie <i>Om administratiewe steun aan die Premier, Provinsiale Uitvoerende Owerheid en die Direkteur-Generaal te verleen om hulle wetgewende en oorsiglike funksies uit te voer en in die bevordering van goeie korporatiewe bestuur.</i>	214 236	186 971	1 950	25 315	-	-
2	Institusionele ontwikkeling..... <i>Om dienslewering te verbeter deur middel van institusionele kapasiteitsbou en transformasiebestuur in die provinsie.</i> waarvan spesifieke toekening: KZN Jeug Bemagtigings-fonds (KZN Groeifonds Trust)	424 622	339 562	73 474	11 586	-	50 000
3	Beleid en beheer..... <i>Om die provinsiale ontwikkeling en implementering van beleid en strategieë te inisier om 'n gekoördineerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te bereik.</i> waarvan spesifieke toekening: Distriks-kampioen van OSS/DDM verantwoordelikhede waarvan oordrag aan openbare entiteit: Zoeloe Koninklike Huis Trust	171 382	144 801	24 541	2 040	-	2 000 23 748
2	Provinsiale Wetgewer <i>Om demokrasie deur robuuste toesig, effektiewe publieke mededeling en doelgerigte wetsontwerp te verdiep and aktivisme te vestig in KwaZulu-Natal.</i>	642 574	492 282	120 047	30 245	-	-
1	Administrasie <i>Om strategiese bestuur van die instansie en kwaliteit korporatiewe bestuursdienste aan die Provinsiale Wetgewer te voorsien.</i>	308 416	277 684	487	30 245	-	-
2	Parlementêre Besigheid <i>Om effektiewe prosedures en verwante ondersteuning aan die Huis en komitees te voorsien en om publieke mededeling te fasiliteer.</i>	334 158	214 598	119 560	-	-	-
3	Landbou en Landelike Ontwikkeling <i>Om volhoubare landboupraktiese te bevorder wat ekonomiese groei, voedselsekureit en voortuitgang van landelike gemeenskappe bevorder.</i>	2 546 022	2 039 426	384 757	118 299	3 540	594 090
1	Administrasie <i>Om die lynfunksiekomponente van die departement in die bereiking van hul doelwitte te ondersteun.</i> waarvan spesifieke toekening: Distriks-kampioen van OSS/DDM verantwoordelikhede	642 094	588 346	11 317	38 891	3 540	2 000
2	Landbou-ontwikkelingsdienste..... <i>Om landbou dienste, insluitend produksie van gewasse, veeboerdery, landsbenutting-en hervorming (n nasionale prioriteit wat op provinsiale vlak deur DARD behartig word), sowel as veeartsenykundige dienste wat dieresiekte beheer, voorkoming van soönotiese siektes en versekering van veiligheid van diere</i> waarvan voorwaardelike toekennings: Grondbewarings-toekening Omvattende landbou-ondersteuningsprogram toekening Ilima/Letsema Projekte toekening Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekening vir Provinsies waarvan oordrag (billike aandeel) aan openbare entiteit: Agri-besigheid Ontwikkelings Agentskap (ADA) waarvan spesifieke toekening aan River Valley Farms BK - Ekonomiese Herstel waarvan spesifieke toekennings: Vee Ingryping - Ekonomiese Herstel Voedsel Verligting - Ekonomiese Herstel	1 830 843	1 378 314	373 395	79 134	-	13 022 201 905 77 487 4 699 210 776 5 900 26 021 44 000
3	Landelike Ontwikkeling..... <i>Om ontwikkeling in spesifieke landelike gebiede te inisier, te beplan en te monitor en landelike ontwikkelingsinisiatiewe te fasiliteer deur gemeenskappe te betrek in prioriteite en gemeenskaps-organisasie strukture in te stel en te ondersteun.</i> waarvan voorwaardelike toekening: Omvattende landbou-ondersteuningsprogram toekening	73 085	72 766	45	274	-	14 180
4	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake <i>Voorsien instasies en innoverende leierskap om geïntegreerde ekonomiese beplanning en groei te fasiliteer, wees 'n katalisator vir ekonomiese transformasie, werkskepping en volhoubare ontwikkeling, implementeer strategieë wat ekonomiese groei sal dryf en volhoubare omgewingsbestuur en klimaat aanpasbaarheid sal bevorder, skep 'n bevorderlike omgewing vir handel, belegging en toerisme, en monitor en verseker 'n volhoubare besigheidsomgewing en 'n verbruikersregulasie raamwerk.</i>	3 366 675	773 483	2 567 915	25 277	-	2 623 537
1	Administrasie..... <i>Om voorsiening te maak vir die algehele bestuur van die departement en om 'n ondersteuningsdiens aan ander programme te lewer ten opsigte van oorbruggende funksies.</i> waarvan spesifieke toekening: Distriks-kampioen van OSS/DDM verantwoordelikhede	320 854	299 325	859	20 670	-	2 000
2	Geïntegreerde Ekonomiese Ontwikkelingsdienste..... <i>Om strategiese leiding, rigting en koördinasie van ekonomiese bemagtigingsinisiatiewe in die provinsie te verskaf.</i> waarvan voorwaardelike toekennings aan munisipaliteit: Zululand Distriks-munisipaliteit: KwaMajomela Ligte Vervaardigingsentrum Hlabisa Munisipaliteit - Informele Ekonomiese Infra. (Ekonomiese herstel) uMhlabuyalingana Munisipaliteit - Informele Ekonomiese Infra. (Ekonomiese herstel) uMdoni Munisipaliteit - Informele Ekonomiese Infra. (Ekonomiese herstel) Newcastle Munisipaliteit - Informele Ekonomiese Infra. (Ekonomiese herstel) Ray Nkonyeni Munisipaliteit - Informele Ekonomiese Infra. (Ekonomiese herstel) eThekweni Munisipaliteit - Informele Ekonomiese Infra. (Ekonomiese herstel) uMzimkhulu Munisipaliteit - Munis. Indiensnemings-inisiatief (Eko. herstel) uBuhlebezwe Munisipaliteit - Munis. Indiensnemings-inisiatief (Eko. herstel) oKhahlamba Munisipaliteit - Munis. Indiensnemings-inisiatief (Eko. herstel) waarvan voorwaardelike toekennings aan hoër onderwys instansies UKZN RLED Inisiatief DUT Inisiatief waarvan spesifieke oordrag aan provinsiale staatsbesigheidsonderneming: Ithala Ontwikkelingsfinansies Korporasie (Ithala) waarvan spesifieke toekennings: Ithala Soc Ltd Ondernemings Ontwikkelings Fonds Inkunzi isematholeni Gedeelde Infra. & SMME Kooperatiewe inkubasie Klere en Tekstiele Middelpunt waarvan spesifieke toekennings: KZN Groeifonds Trust waarvan spesifieke toekennings: Subsidie Operasie Vula programme - Ekonomiese Herstel KZN Jeug Bemagtigingsfonds SAFDA-EDTEA Samewerking Stroomaf Aluminium Sentrum vir Tegnologie (DACT)	528 660	94 098	434 234	328	-	7 821 3 000 3 000 2 000 1 000 817 4 200 1 000 1 000 1 000 1 000 3 094 2 248 138 432 65 123 28 559 750 39 000 5 000 264 726 29 579 206 597 20 000 7 550 1 000

Skedule tot die KZN Aansuiwerings Begrotingswetsontwerp, 2021

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
Ekonomiese Ontwikkeling, Toerisme en Omgewingsake (vervolg)							
3	Handel- en Nywerheidsontwikkeling <i>Om ekonomiese groei te stimuleer deur industriële ontwikkeling, handel en belegging te bevorder.</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> Newcastle Munisipaliteit: Newcastle Lughawe Harry Gwala Ontwikkelings Agentskap: Bio-massa Projek uMkhanyakude Distriks-munisipaliteit: Mkhuze Lughawe uMhlathuyalingana Munisipaliteit: uTswayelo Aqua- kultuur <i>waarvan oordragte aan openbare entiteite:</i> Dube Handelshawe Korporasie (DTFC) Handel en Belegging KwaZulu-Natal (TIK) KZN Film Kommissie (KZNF) <i>waarvan spesifieke oordrag aan provinsiale staatsbesigheidsonderneming:</i> Richardsbaai Industriële Ontwikkelingsone (RBIDZ) <i>waarvan donasie R100 000 oorskry:</i> Ubuyolingo Ontwikkelers - Skole Ondersteunings-inisiatief <i>waarvan spesifieke toekenning:</i> Moses Kotane Instituut (MKI)	907 768	36 707	869 961	1 100	-	2 000 2 000 31 000 1 720 477 537 98 306 84 082 107 189 279 56 125
4	Besigheidsregulasie en bestuur..... <i>Om 'n billike en sosiaal-verantwoordelike besigheidsomgewing tot stand te bring.</i> <i>waarvan oordragte aan openbare entiteit:</i> KZN Dobbels en Weddenskapsraad (KZNGBB) KZN Drank Owerheid (KZNL)	185 190	46 329	138 743	118	-	51 361 87 382
5	Ekonomiese Beplanning..... <i>Om provinsiale ekonomiese beleid en strategieë te ontwikkel om volhoubare ekonomiese ontwikkeling te bereik en te meet.</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> Groter Kokstad Munisipaliteit: Geïntegreerde Eko. Ontwikkelingsplan uPhongolo Munisipaliteit: Geïntegreerde Eko. Ontwikkelingsplan	23 006	20 652	2 000	354	-	1 000 1 000
6	Toerisme <i>Om ekonomiese groei deur middel van toerisme ontwikkeling te stimuleer.</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> eMadlangeni Munisipaliteit: Balele Wild Reserwaat Mubatuba Munisipaliteit: Informasie Sentrum uPhongolo Munisipaliteit: Koppie Alleen Gastehuis <i>waarvan oordragte aan munisipale entiteite:</i> uMgungundlovu Eko.Distriksagentskap - Howick Valle Area en Mandela Vangplek iLembe Enterprise: KwaShushu warm water bron and Ntunjambili berg <i>waarvan oordragte aan openbare entiteite:</i> KwaZulu-Natal Toerisme Owerheid (TKZN) <i>waarvan spesifieke toekenning:</i> KwaXolo Grotte - Ekonomiese Herstel <i>waarvan donasie R100 000 oorskry:</i> Travelers Bloggers Exchange (TBEX): Afrika funksie KZN Haaleraad (KZNSB)	265 471	35 738	229 591	142	-	3 000 6 000 2 500 3 000 2 500 142 342 2 500 952 70 245
7	Omgewingsake..... <i>Om doeltreffende nakoming en beheer ten opsigte van omgewingsbestuur te waarborg.</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Groenste munisipaliteit kompetisie <i>waarvan voorwaardelike toekenning:</i> UOWP Geïntegreerde Toekenning vir Provinsies <i>waarvan oordrag aan openbare entiteit:</i> Ezemvelo KZN Wildlife (EKZNW) <i>waarvan spesifieke bilike aandeel toekennings:</i> Subsidie van Posbedeling 4 Eksotiese Indringer Spesie Program Pad instandhoudings-projekte - Ekonomiese Herstel <i>waarvan spesifieke toekennings:</i> Eksotiese Indringer Spesie Program Suid-Afrikaanse Vereniging vir Marine biologiese navorsing (SAAMBR) Wild en Omgewings-samelewing van Suid-Afrika (WESSA)	1 135 726	240 634	892 527	2 565	-	1 875 5 080 881 657 789 430 47 343 44 884 60 830 7 968 500
5	Onderwys <i>Om gehalte onderrig en leerder in 'n konduktiewe klaskamer-omgewing elke dag te fasiliteer.</i>	57 433 185	53 187 372	2 092 128	2 153 685	-	5 867 626
1	Administrasie <i>Om voorsiening te maak vir die algehele bestuur van die onderwysstelsel in die provinsie, insluitend die funksionering van die Kantoer van die Lid van die Uitvoerende Owerheid van Onderwys, Onderwys Bestuursdienste vir die onderwysstelsel, personeel ontwikkeling vir kantoor-gebaseerde personeel en die Onderwys Bestuursinformatie stelsel.</i> <i>waarvan spesifieke toekennings:</i> Verbetering van infrastruktuur ondersteuning Distriks-kampioen van OSS/DDM verantwoordelikhede	2 030 550	1 964 460	29 688	36 402	-	14 029 2 000
2	Openbare Gewone Onderwys..... <i>Om openbare gewone skoolonderwys van Graad 1 tot 12 te voorsien, ingevolge die SA Skolewet.</i> <i>waarvan voorwaardelike toekennings:</i> Nasionale Skoolvoedingsprogram toekenning Wiskunde, Skeikunde en Tegnologie toekenning UOWP Geïntegreerde Toekenning vir Provinsies Matskaplike Sektor UOWP Aansparingstoekenning vir Provinsies <i>waarvan spesifieke toekenning:</i> Saniëre waardigheidsprojek	46 694 406	45 147 291	1 541 746	5 369	-	1 985 276 67 855 2 110 28 543 50 843
3	Onafhanklike Skoolsubsidies..... <i>Om onafhanklike skole te ondersteun ingevolge die Suid-Afrikaanse Skolewet.</i>	95 799	-	95 799	-	-	-
4	Openbare Spesiale Skoolonderwys..... <i>Om verpligte openbare onderwys in spesiale skole te voorsien ingevolge die Suid-Afrikaanse Skolewet en Witskrif 6 op Inklusiewe Onderwys.</i> <i>waarvan voorwaardelike toekenning:</i> Leerders met diepgaande intellektuele gestremdeheid toekenning	1 470 246	1 288 497	150 749	31 000	-	32 576
5	Vroeë kinderonwikkeling..... <i>Om Vroeë kinderonwikkeling vir Graad R en vroeër te voorsien ingevolge Witskrif 5 op Vroeë kinderonwikkeling.</i>	1 328 338	1 299 692	28 646	-	-	-
6	Infrastruktuur Ontwikkeling..... <i>Om infrastruktuur fasiliteite vir die administrasie en skole te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> Onderwys Infrastruktuur-toekenning <i>waarvan spesifieke toekenning:</i> Instandhouding van skole <i>waarvan spesifieke toekenning:</i> Onrus skade/herstelwerk aan provinsiale infrastruktuur	2 686 973	607 511	-	2 079 462	-	164 000
7	Eksaminasie en Onderwys Verwante Dienste..... <i>Om eksamen ondersteuningsdienste aan leerders in die betrokke grade te verleen, en om deur middel van gehalteversekering gehalte onderwys te verseker.</i> <i>waarvan voorwaardelike toekenning:</i> MIV en VIGS (Lewensvaardigheid opvoeding) toekenning <i>waarvan spesifieke toekenning:</i> Presidensiale Jeug Indiensneming Inisiatief Fonds	3 126 873	2 879 921	245 500	1 452	-	61 450 1 338 452

Skedule tot die KZN Aansuiwerings Begrotingswetsontwerp, 2021

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
6	Provinsiale Tesourie <i>Om dienslewering deur die Provinsiale regering van KwaZulu-Natal te verbeter as 'n sleuteldrywer, deur te reageer op die verwagtinge van alle belanghebbendes in die waardeketting, deur optimale en deursigtige toekenning van finansiële hulpbronne, terwyl inkomste generasie en finansiële bestuurspraktyke te bevorder.</i>	636 893	620 666	2 975	13 252	-	7 000
1	Administrasie..... <i>Om strategiese ondersteuningsdienste in terme van finansiële bestuur, menslike hulpbronne, hulpdienste, inligtings kommunikasie en tegnologie en regsdiens te bied.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	213 123	202 479	2 134	8 510	-	2 000
2	Volhoubare Hulpbronbestuur..... <i>Om provinsiale fiskale hulpbronne doeltreffend te bestuur en te monitor.</i> <i>waarvan spesifieke toekenning:</i> Infrastruktuur ontwikkeling verbetering	49 446	48 701	84	661	-	5 000
3	Finansiële Bestuur..... <i>Om doeltreffende en effektiewe bestuur van fisiese en finansiële bates vir die provinsie en plaaslike regering te verseker.</i>	206 787	204 020	605	2 162	-	-
4	Interne Oudit..... <i>Om doeltreffende risikobestuurstrategieë en bestuur te ontwikkel, om suksesvolle kliënteverhoudinge te bou en in stand te hou, om kennis te ontwikkel deur 'n leerkultuur te skep, en om die grondslag vir voortreflikheid te lê om die KZN provinsiale regering in staat te stel om sy doelwitte te bereik.</i>	97 350	96 869	117	364	-	-
5	Munisipale Finansiële Bestuur..... <i>Om effektiewe en doeltreffende finansiële bestuur in munisipaliteite en munisipale entiteite te bevorder.</i>	70 187	68 597	35	1 555	-	-
7	Gesondheid <i>Om 'n volhoubare, gekoördineerde, geïntegreerde en omrykende gesondheidstelsel vir alle vlakke van sorg te ontwikkel en te implementeer, wat gebaseer is op die primêre gesondheidsorgbenadering deur middel van die Distrikgesondheidstelsel, om universele toegang tot gesondheidsdienste te verseker.</i>	50 629 977	47 933 942	722 721	1 973 314	-	12 963 045
1	Administrasie..... <i>Om algehele strategiese leierskap, koördinasie en beheer van aktiwiteite, om 'n optimale gesondheidsvlak van alle gemeenskappe in die provinsie te bereik, asook die administrasie van die departement volgens goedgekeurde bestuursbeginsels te behartig.</i> <i>waarvan spesifieke toekennings:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede Addisionele fondse vir Covid-19 reaksie	991 446	937 804	9 057	44 585	-	2 000 82 972
2	Distrikgesondheidsdienste..... <i>Om primêre gesondheids- en distrikhospitaaldienste te lewer.</i> <i>waarvan voorwaardelike toekenning (billike aandeel) aan munisipaliteite:</i> Munisipale Klinieke <i>waarvan voorwaardelike toekennings:</i> MIV, TB, Malaria en Gemeenskaps-Uitreikings en HPV-toekenning <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Munisipale Klinieke Nasionale Gesondheid Versekerings-toekenning Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies <i>waarvan spesifieke toekennings:</i> Presidensiale Jeug Indiensneming Inisiatief Addisionele fondse vir Covid-19 reaksie	27 076 991	26 280 434	417 979	378 578	-	109 619 7 237 560 125 224 50 415 21 228 71 615 1 378 895
3	Nood Mediese Dienste..... <i>Om voor-hospitaalse nood mediese dienste te verskaf, insluitend verplasinge tussen hospitale en beplande pasiëntvervoer.</i> <i>waarvan spesifieke toekenning:</i> Addisionele fondse vir Covid-19 reaksie	1 666 474	1 553 166	6 243	107 065	-	6 825
4	Provinsiale Hospitaaldienste..... <i>Om bereikbare, geskikte en effektiewe hospitaaldienste, sowel as algemene spesialisdienste, insluitend gespesialiseerde rehabilitasiedienste en 'n platform vir die opleiding van spesialiste en navorsing te voorsien.</i> <i>waarvan voorwaardelike toekennings:</i> Menslike Hulpbron en Opleidings-toekenning MIV, TB, Malaria en Gemeenskaps-Uitreikings en HPV-toekenning <i>waarvan spesifieke toekenning:</i> Addisionele fondse vir Covid-19 reaksie	12 027 634	11 737 133	85 102	205 399	-	346 561 26 137 8 233
5	Sentrale Hospitaaldienste..... <i>Om tersiêre gesondheidsdienste te lewer, asook 'n platform vir die opleiding van gesondheidspersoneel te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> Nasionale Tersiere Dienste toekenning <i>waarvan spesifieke toekenning:</i> Addisionele fondse vir Covid-19 reaksie	5 369 674	5 269 103	42 086	58 485	-	1 955 628 9 490
6	Gesondheidswetenskappe en Opleiding..... <i>Om voorsiening te maak vir die opleiding van huidige en potensiale gesondheidsdienswerkers.</i> <i>waarvan voorwaardelike toekenning:</i> Menslike Hulpbron en Opleidings-toekenning	1 282 906	1 101 034	161 388	20 484	-	244 920
7	Gesondheidsorgondersteuningsdienste..... <i>Om die voorsiening van farmaseutiese en mediese diverse items aan hospitale, gemeenskaps-gesondheidsentrums, klinieke en plaaslike owerhede te bestuur, en wasgoed dienste aan hospitale, versorgings en rehabilitasie-sentrums te voorsien, sowel as gespesialiseerde orthotiese en prostetiese dienste te voorsien.</i>	349 730	340 672	866	8 192	-	-
8	Bestuur van Gesondheidsfasiliteite..... <i>Om voorsiening te maak vir die fasiliteitebestuur van gemeenskapsgesondheidsklinieke en -gesondheidsentrums, distrikshospitale, provinsiale hospitale, sentrale en tersiêre hospitale, asook ander geboue en strukture.</i> <i>waarvan voorwaardelike toekennings:</i> Gesondheidsfasiliteit hernuwingstoekenning UOWP Geïntegreerde Toekenning vir Provinsies <i>waarvan spesifieke toekenning:</i> Addisionele fondse vir Covid-19 reaksie	1 865 122	714 596	-	1 150 526	-	1 247 730 12 689 150 528

Skedule tot die KZN Begrotingswetsontwerp, 2021

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilling spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
8	Menslike Nedersettings <i>Om menslike nedersettings in leefbare buurte te omskep deur geïntegreerde menslike nedersettings-programme in areas met grootskaalse ekonomiese geleenthede en bemagtiging van alle aangewese groepe.</i>	3 709 403	505 711	3 182 681	21 011	-	3 322 091
1	Administrasie <i>Om knelpunt te identifiseer en te elimineer, sowel as die vloei van finansiële, administratiewe en bestuursinligting voortdurend te verbeter.</i>	261 909	244 264	2 430	15 215	-	
2	Behuisingsbehoefte, navorsing en beplanning <i>Om hulpmiddels te ontwikkel om die departement se beleggingsbesluite te stuur en om beleid en ondersteuning te bied aan die behuisings-lewerings proses.</i>	17 960	17 534	381	45	-	
3	Behuisingsontwikkeling implementering, beplanning en doelwitte <i>Om die lewering van behuising in alle distrikte, insluitende eThekweni Metro te implementeer en te monitor deur verskeie subsidie meganismes in terme van nasionale en provinsiale beleid.</i> <i>waarvan voorwaardelike toekennings:</i> UOWP Geïntegreerde Toekenning vir Provinsies ISU Vennootskaps-toekenning Informele Nedersettings Opgradering van Provinsies toekenning Menslike Nedersettings Ontwikkelings-toekenning <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> Operasionele onkoste van geakkrediteerde munisipaliteite Gemeenskaps Residensiële Eenheid program Artikel 12 - Tariewe en Belasting	3 261 446	243 913	3 011 782	5 751	-	
4	Behuising Batebestuur <i>Om voorraad van die voormalige Natalse Provinsiale Administrasie en Eie Sake te bestuur, insluitende residensiële eiendomme, vakante land en 'n verskeidenheid van ander nie-residensiële eiendomme.</i> <i>waarvan oordrag na ander entiteit:</i> KZN Behuisings-Fonds <i>waarvan:</i> Billike aandeel Menslike Nedersettings Ontwikkelings-toekenning	168 088	-	168 088	-	-	
							7 149 102 590 714 375 2 195 915 36 629 40 000 2 000 168 088 42 956 125 132
9	Gemeenskapveiligheid en Skakeling <i>Om geïntegreerde veiligheidsdienste te bevorder vir veiliger gemeenskappe in KZN.</i>	233 378	226 392	122	6 864	-	4 161
1	Administrasie <i>Om strategiese leiding en ondersteuning, administratiewe, finansiële, uitvoerende en regsondersteuning en menslike hulpbrondienste te verskaf.</i>	106 968	100 959	122	5 887	-	
2	Provinsiale Sekretaris vir die Polisie <i>Om oorsigtelike funksies oor die kantoor van die Provinsiale Kommissaris en gespesialiseerde eenhede, sowel as gemeenskap polisie verhoudings op 'n provinsiale vlak uit te voer.</i> <i>waarvan voorwaardelike toekenning:</i> Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies	126 410	125 433	-	977	-	
							4 161
10	Sport en Ontspanning <i>Om die sport en rekreasie omgewing te herskep deur geïntegreerde, volhoubare massa deelname, ontwikkeling en hoë prestasie programme op alle vlakke en deur gelykwaardige toegang en gerigtheid op staatsuitslae te verseker, sodat die lewenskwiteit van alle inwoners van KwaZulu-Natal verbeter word.</i>	475 629	341 641	124 287	9 687	14	170 604
1	Administrasie <i>Om die algehele bestuur van die departement te behartig.</i>	104 016	99 002	429	4 571	14	
2	Sport en ontspanning <i>Om sport in the provinsie van KwaZulu-Natal te bevorder, ontwikkel, administreer en te befonds.</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> Infrastruktuur (Sport fasiliteite) Instandhoudings-toekenning <i>waarvan voorwaardelike toekennings:</i> Deelname aan Massa Sport en Rekreasie Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies	371 613	242 639	123 858	5 116	-	
				73 387 900 85 582 2 109	8 626		73 387 900 94 208 2 109
11	Koöperatiewe Bestuur en Tradisionele Sake <i>Om samewerking tussen plaaslike bestuur instansies te koördineer en te bevorder en kapasiteit te bou om dienslewering van hoë gehalte aan gemeenskappe te versnel.</i>	1 790 551	1 516 612	178 276	95 663	-	336 309
1	Administrasie <i>Om voorsiening te maak vir ondersteuningsdienste aan die departement, sowel as aan die kantoor van die Uitvoerende Owerheid en spesiale projekte.</i>	446 872	427 082	9 325	10 465	-	
2	Plaaslike Bestuur <i>Om bestuur, administrasie en publieke mededeling in plaaslike regering te koördineer, te ondersteun, te bevorder en te verbeter.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	333 362	329 479	614	3 269	-	
3	Ontwikkeling en Beplanning <i>Om ingeligte geïntegreerde beplanning en ontwikkeling in die provinsie te bevorder.</i> <i>Waarvan voorwaardelike toekenning:</i> UOWP Geïntegreerde Toekenning vir Provinsies <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> Klein Dorp Rehabilitasie program Water ingrypings-program Elektrifikasie/Massifikasie program CSC infrastruktuur ondersteuning <i>waarvan spesifieke toekenning aan openbare entiteit:</i> Agri-besigheid Ontwikkelings Agentskap (ADA) <i>waarvan spesifieke toekenning:</i> Onrus skade aan provinsiale infrastruktuur	467 327	219 881	167 371	80 075	-	
4	Tradisionele en Institusionele Bestuur <i>Om tradisionele instellings te ondersteun en kwaliteit te verbeter.</i> <i>waarvan spesifieke toekenning:</i> Vergoeding vir Izinduna	542 990	540 170	966	1 854	-	
			1 994	33 920 105 000 7 600 7 500	13 000	9 000	1 994 33 920 105 000 7 600 7 500 13 000 9 000
			156 295				156 295

Skedule tot die KZN Begrotingswetsontwerp, 2021

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
12	Vervoer <i>Om die publiek met mobiliteit te voorsien deur 'n bekostigbare vervoerstelsel wat veilig, geïntegreerd, gereguleer, en effektief is om te verseker dat dit die beweging van goedere en mense te ondersteun, en dat dit sosio-ekonomiese ontwikkeling van die provinsie en die inwoners in staat stel.</i>	11 619 409	6 392 055	1 379 014	3 847 983	357	3 985 252
1	Administrasie <i>Om die departement te voorsien van algehele bestuur en administratiewe, strategiese, finansiële en korporatiewe steundienste te voorsien, ten einde te verseker dat dit sy mandaat in 'n geïntegreerde, doeltreffende, effektiewe en volhoubare wyse nakom. waarvan spesifieke toekenning: Distriks-kampioen van OSS/DDM verantwoordelikhede</i>	494 729	440 456	14 919	39 304	50	
2	Vervoer Infrastruktuur..... <i>Om toegang tot die veilige en bekostigbare beweging van mense, goedere en dienste te bevorder deur die lewering en instandhouding van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensitief is, en wat sosiale bemagtiging en ekonomiese groei ondersteun en fasiliteer. waarvan voorwaardelike toekennings: Provinsiale Padinstandhoudings-toekenning UOWP Geïntegreerde Toekenning vir Provinsies</i>	8 131 840	4 316 152	15 530	3 800 079	79	2 000
3	Vervoer Bedrywighede..... <i>Om die voorsiening van geïntegreerde land vervoer dienste te beplan, te reguleer en te bewerkstellig deur koördinasie en samewerking met nasionale beplannings owerhede, gemeenskap gebaseerde organisasies, nie-regeringsorganisasies (NROs) en die privaatsektor om die beweging van alle gemeenskappe te bevorder, veral die sonder of met beperkte toegang. waarvan voorwaardelike toekenning: Openbare Vervoer bedrywighede toekenning waarvan spesifieke toekenning: Leerder Vervoerdienste</i>	1 895 852	576 643	1 318 925	200	84	1 314 912
4	Vervoer Regulasie <i>Om die voorsiening van 'n veilige vervoer omgewing te verseker deur die regulasie van verkeer op openbare infrastruktuur, wettoepassing, implementering van padverkeer opvoeding en bewusmakingsprogramme en die registrasie en lisensiering van voertuie en bestuurders.</i>	1 056 451	1 018 327	29 640	8 340	144	456 863
5	Gemeenskaps Gebaseerde programme..... <i>Om die implementering van programme en strategieë, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontrakteurs, te lei en bestuur.</i>	40 537	40 477	-	60	-	
13	Maatskaplike Ontwikkeling <i>Om die samelewing te omskep deur bewuste en bekwame burgers daar te stel deur die voorsiening van geïntegreerde maatskaplike ontwikkelingsdienste.</i>	3 953 213	2 549 205	1 284 152	119 856	-	1 572 519
1	Administrasie <i>Om algehele strategiese bestuur en ondersteuningsdienste aan die departement, politieke en wetgewende tussenvoering tussen staat, siviele gemeenskap en alle relevante belanghebbendes, om beleidsinterpretasie en die strategiese rigting van die departement te voorsien, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbron bestuur, logistiek, kommunikasie, finansies en regsdiens, ens. te verskaf. waarvan spesifieke toekennings: Distriks-kampioen van OSS/DDM verantwoordelikhede Onrus skade aan provinsiale infrastruktuur</i>	575 046	551 627	10 627	12 792	-	2 000
2	Maatskaplike Welsynsdienste..... <i>Om ontwikkelings-maatskaplike welsynsdienste te lewer. waarvan voorwaardelike toekenning: Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies waarvan spesifieke toekennings: Dienste aan ouer persone Dienste aan persone met gestremdhede MIV en VIGS waarvan spesifieke toekenning: MIV Voorkomingsprogram Sosiale verligting: Voedsel Verligting</i>	844 653	516 815	268 563	3 612 59 275	-	3 612
3	Kinders en Families..... <i>Om omvattende kinder-en familie ondersteuningsdienste aan gemeenskappe te lewer, in vennootskap met belanghebbendes en burgerlike organisasies. waarvan voorwaardelike toekenning: Vroeë kinderontwikkeling toekenning waarvan voorwaardelike toekenning: Presidensiële Indiensnemings-inisiatief Fonds waarvan spesifieke toekennings: Vesorging van en dienste aan families Kindersorg en beskerming Vroeë kinderontwikkeling en gedeeltelike versorging Kinders en jeug versorging waarvan spesifieke toekennings: Maatskaplike werker toekenning omskep na billike aandeel NAWANGO Hofsaak Gemeenskaps-gebaseerde Sorgsentrus: Geen Geweld Teenoor</i>	1 824 850	918 138	881 367	25 345	-	350 453
							118 216
							7 827
							73 840
							322 793
							220 228
							70 379
							50 117
							66 840

Skedule tot die KZN Begrotingswetsontwerp, 2021

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbaties	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Herstellende dienste..... <i>Om geïntegreerde ontwikkelings sosiale misdaadvoorkoming en anti-dwelmmisbruik dienste te lewer aan die kwesbaarste, in vennootskap met belanghebbendes en burgerlike organisasies.</i> <i>waarvan spesifieke toekennings:</i> Misdad voorkoming en ondersteuning Slagoffer bemagtiging <i>waarvan spesifieke toekennings:</i> Maatskaplike Werker Toevoeging Presidensiële Indiensnemings-inisiatief Fonds Dwelmmisdad, voorkoming en rehabilitering	436 387	349 602	85 323	1 462	-	12 808 101 015 20 910 23 220 15 439
5	Ontwikkeling en Navorsing..... <i>Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is, vir die bemagtiging van gemeenskappe, te voorsien.</i> <i>waarvan spesifieke toekennings:</i> Onrus skade aan provinsiale infrastruktuur Jeug ontwikkeling Vroue ontwikkeling Armoede verligting en volhoubare lewensbestaan: Voedsel-verligting funksie verskuiwing	272 277	213 023	38 272	20 982	-	3 388 25 750 11 741 7 072
14	Openbare Werke <i>Om die lewens van die mense in KZN te verbeter deur volhoubare infrastruktuurontwikkeling en eiendomsbestuur.</i>	2 061 329	971 434	1 059 767	30 128	-	1 134 615
1	Administrasie..... <i>Om strategiese leierskap en bestuurs-ondersteuning te verskaf aan die Lid van die Uitvoerende Raad, 'n positiewe korporatiewe kultuur te bou, ondersteuning en advies in terme van menslike hulpbron praktyke, alle wetlike sake, sekuriteit en logistiek en effektiewe kommunikasie en inligting beheer stelsels te verskaf, en om gesonde finansiële bestuurdienste en risikobestuur te lewer.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	440 488	418 813	10 515	11 160	-	2 000
2	Eiendomsbestuur..... <i>Om die voorsiening van akkommodasie en geïntegreerde eiendomsbestuursdienste aan kliente te verskaf en te fasiliteer, deur middel van beplande eiendomslewensiklus (verkryging, instandhouding en afskaffing), optimale gebruik van staat vaste eiendom, grond waardasie, instandhouding van die vaste bate register, betaling van eiendomstariewe en geïntegreerde dienslewering.</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Betaling van munisipale eiendomstariewe <i>waarvan spesifieke toekennings:</i> Regering Onroerende Bate Bestuurswet (GIAMA) - Izandla Ziyagezana Vaste Bate Register GIAMA - Kondisie aanslag	1 162 251	115 545	1 046 706	-	-	1 046 308 18 688 4 918 28 874
3	Voorsiening van Geboue, Strukture en Toerusting..... <i>Om vir die bou en/of aanskaffing van geboue, strukture en ingenieurstoerusting, asook die instandhouding van geboue volgens kliëntspesifikasie voorsiening te maak.</i> <i>waarvan voorwaardelike toekenning:</i> UOWP Geïntegreerde Toekenning vir Provinsies <i>waarvan spesifieke toekenning:</i> Verbetering van infrastruktuur ondersteuning	458 590	437 076	2 546	18 968	-	5 465 28 362
15	Kuns en Kultuur <i>Om geïntegreerde kuns en kultuurdienste vir die mense van KwaZulu-Natal te lewer, deur kuns en kultuur te bevorder in die provinsie en die rol wat dit speel in sosiale ekonomiese ontwikkeling te verhef.</i>	1 016 971	498 575	373 581	144 598	217	476 781
1	Administrasie..... <i>Om effektiewe bestuur en administrasie van die departement te behartig en om effektiewe en doeltreffende gebruik van finansiële en menslike hulpbronne te verseker.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	187 251	173 973	1 350	11 711	217	2 000
2	Kulturele Aangeleenthede..... <i>Om vir projekte en tussentredes in kuns, kultuur en taaldienste te voorsien en 'n omgewing bevorderlik tot die viering, opbou en ontwikkeling van hierdie sektore te skep.</i> <i>waarvan voorwaardelike toekenning:</i> UOWP Geïntegreerde Toekenning vir Provinsies <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> Museum subsidies Kunssentrum Operasionele onkoste <i>waarvan oordrag aan nasionale openbare entiteit:</i> The Playhouse Company <i>waarvan oordrag aan openbare entiteit:</i> KZN Amafa en Navorsingsinstituut <i>waarvan donasie R100 000 oorskry:</i> Kholwa Broers	308 474	163 829	117 908	26 737	-	1 960 13 012 1 911 8 574 57 786 1 200
3	Biblioteek- en Argiefdienste..... <i>Om biblioteek en informasiedienste, asook argiefdienste te voorsien.</i> <i>waarvan voorwaardelike toekennings:</i> Gemeenskaps Biblioteekdienste toekennings <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Gemeenskaps Biblioteekdienste toekenning <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Provinsialisasie van biblioteke	521 246	160 773	254 323	106 150	-	200 775 60 666 190 763
Total		140 925 449	118 720 130	13 572 388	8 628 803	4 128	33 133 378

ISIFUNDAZWE SAKWAZULU-NATALI

**UMTHETHOSIVIVINYWA
WESABELOZIMALI MAPHAKATHI
NONYAKAMALI, 2021**

(Ulimi lwesiNgisi liwulwimi olusemthethweni lokushicelela isabelozimali)

(UNGQONGQOSHE WEZEZIMALI)

UMTHETHOSIVIVINYWA

Ukuhlinzekela ukwabiwa kwezimali maphakathi nonyakamali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali ka-2021/22 ophela mhla zingama-31 kuNdasa 2022 kanye nokuhlinzekela ezinye izindaba eziphathelele nakho.

ISANDULELO

NAKUBA isigaba 226(2) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika ka-1996 ubalula ukuthi imali ingakhishwa esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho oshaywe iPhalamende lesiFundazwe;

NAKUBA uMthetho wokwabiwa kwezimali, ka-2021 (UMthetho wesihlanu ka-2021) ubalula ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ukuhlinzekela izidingo zesifundazwe zonyakamali ka-2021/22

NAKUBA FUTHI isigaba 26 soMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No.1 ka-1999) uhlinzekela ukuthi izinguquko zingenziwa ezimalini ezabiwe ngokoMthetho Wokwabiwa kweZimali;

MAKUMISWE UMTHETHO yiPhalamende lesiFundazwe saKwaZulu-Natali kanje:

Izincazelo

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, noma yiliphi igama noma ibinza lamagama elinikezwe incazelo kuMthetho wesiFundazwe saKwaZulu-Natali Wokwabiwa Kwezimali wonyaka-2021 (uMthetho wesihlanu ka-2021) noma kuMthetho Wokuphathwa Kwezimali Zomphakathi lithatha leyo ncazelo elinikezwe yona kuleyoMthetho futhi –

“uMthetho” uhlanganisa iSheduli;

“uxhasomali olunemibandela” kusho izabelo ezinikezwa isifundazwe, ohulumeni basekhaya noma omasipala oluvela esikhwameni semali sikahulumeni kazwelonke, oluhlinzekelwe esigabeni 214(1)(c) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika, ka-1996.

“izinkokhelo zamanje” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni.

“izinkokhelo zempahla” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) kanye noHlaka Lokuphathwa Kwempahla (“*Asset Management Framework*”) (kuMbasa wonyaka we-2004, Isihumusho sesi-3.3), ekhishwe uMgcinimafa Kazwelonke ngaphansi kwesigaba 76 soMthetho Wokuphathwa Kwezimali Zikahulumeni. Iomthetho uqukethe ukuthi noma iyiphi inkokhelo eyenziwe umnyango wesifundazwe kukhokhelwa impahla engasetshenziswa umnyango ukukhiqiza ngokuphindiwe ngokungaphezu konyaka owodwa, nangokwenzuzo elindeleke ukuba ingene emnyangweni wesifundazwe

“izinkokhelo zezimpahla zezimali” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lomthetho uqukethe isilinganiso semali engakhokhelwa ukuthengwa kwezimpahla zezimali ezingancikile emakethe.

“IsiFundazwe” kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo waseNingizimu Afrika, wonyaka we-1996;

“IsiShayamthetho Sesifundazwe” kusho isishayamthetho sesiFundazwe saKwaZulu-Natali

“uMthetho Wokuphathwa Kwezimali Zomphakathi” kusho uMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No. 1 ka-1999); futhi

“izinkokhelo ezidlulisiwe nemixhaso” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidluliswayo nemixhaso edluliselwa ko somabhizinisi besifundazwe, izigaba zikahulumeni ezisebenza ngokuzimela kanye nenkokhelo enemibandela edluliselwa kohulumeni basekhaya ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuhlenganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile.

Izinguquko ngokwabiwa kwezimali zezidingo zesiFundazwe

2. (1) Ukwabiwa kwezimali maphakathi nonyakamali yiPhalamende Lesifundazwe esiKhawameni Semali Yesifundazwe ukuze kubhekwe izidingo zikahulumeni onyakeni wezimali ka-2021/22, kuminyango kahulumeni ehlukeneyo nezingxenye ezinkulu zeminyango, kanye nezinguquko ngokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba sokuqala kumele kuhambisane noMthetho Wokuphathwa Kwezimali zomphakathi kanye nesigaba 3 salo Mthetho.

Ukwabiwa kwezimali okubalulwe ngokukhethekileyo

3. Ngaphezu kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe umnyango noma izingxenye/izigaba zomnyango ezibalulwe ngokukhethekileyo ziphatelene -

(a) noxhasomali olunemibandela lukazwelonke, zingasetshenziselwa kuphela lezozinhloso ezibalulwe eMthethweni Wokwabiwa Kwezimali kanye nangokwemigomo ebekwe yiwo lowomthetho; futhi

(b) Izimali ezibalulwe ngokukhethekileyo, zingasetshenziselwa kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma uMthetho wePhalamende Lesifundazwe uchibiyela noma uguqula inhloso ezazabelwe yona.

Isihloko Esifushane nokuqala ukusebenza

4. Lomthetho uzokwaziwa ngoMthetho waKwaZulu-Natali wokwabiwa kwezimali maphakathi nonyakamali ka-2021.

iSheduli Yomthethosivivinywa Wesabelozimali Maphakathi Nonyakamali, 2021

iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Ihhovisi likaNdunankulu <i>Ukusiza uNdunankulu ekwenzeni imisebenzi yakhe ebekwe nguMthethosisekelo neminye imithetho ngokuthi kwenziwe ngobungcweti imiyalelo enikezwe iminyango, ukuhlela nokwenza zonke izinhlelo zeSifundazwe, ukukhuthaza ukusebenza ngokubambisana nokubusa kahle.</i>	810 240	671 334	99 965	38 941	-	75 748
1	Ezokuphatha <i>Ukwenza imisebenzi yokusiza uNdunankulu kanye neNhloko Yomnyango ekulawuleni iHhovisi likaNdunankulu, ngokuhlinzeka ngemisebenzi yokusiza abaphathi emnyangweni.</i>	214 236	186 971	1 950	25 315	-	
2	Ukuthuthukiswa Kwezikhungo <i>Ukwenza ngcono ukwenziwa komsebenzi ngokuhlomisa ngamakhono zikhungo kanye nokulawulwa kwezinguquko esifundazweni.</i> <i>isabelo esikhethekile okuyilesi:</i> Isikhwama sokuthuthukisa intsha yase-KZN (KZN Growth Fund Trust)	424 622	339 562	73 474	11 586	-	
3	Izinqubomgomo nokuphatha <i>Ukusungulwa nokubekwa kwezinqubomgomo zesifundazwe ezizosiza ekukhulisweni nasekuthuthukisweni kwesifundazwe.</i> <i>isabelo esikhethekile okuyilesi:</i> Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe <i>imali edluliselwa esikhungweni sikahulumeni esizimele:</i> Zulu Royal House Trust	171 382	144 801	50 000 24 541	2 040	-	50 000
			2 000	23 748			2 000 23 748
2	IsiShayamthetho sesifundazwe <i>Ukuqinisa intando yeningi nokuzikhuthaza KwaZulu-Natali ngokuqapha umsebenzi kahulumeni, ukuzibandakanya komphakathi nokubeka imithetho eqotho.</i>	642 574	492 282	120 047	30 245	-	-
1	Ezokuphatha <i>Ukubheka ulawulo-jikelele LwesiShayamthetho Sesifundazwe kuhlinzekwe noxhaso lwemisebenzi yangaphakathi eSishayamthetho</i>	308 416	277 684	487	30 245	-	
2	Imisebenzi Yephalamende <i>Ukuhlinzeka ngemisebenzi yezokuphatha nokusiza amalungu ePhalamende ngezinzakusebenza kanye nokulekelela ukuzibandakanya komphakathi ezinhlelweni zikahulumeni.</i>	334 158	214 598	119 560	-	-	
3	Ezolimo nokuThuthukiswa kwemiphakathi yasemaphandleni <i>Ukukhuthaza imikhuba emihle kwezolimo egqunguzela ukukhula kwezomnotho, ukutholakala kokudla nokuyisa phambili imiphakathi yasemakhaya ngokubambisana nabanye.</i>	2 546 022	2 039 426	384 757	118 299	3 540	594 090
1	Ezokuphatha <i>Ukweseka izingxenye eziqondene nemisebenzi ethile emnyangweni, ekufezeni izinhloso zazo.</i> <i>isabelo esikhethekile okuyilesi:</i> Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	642 094	588 346	11 317	38 891	3 540	
2	Ezolimo <i>Ukuhlinzeka ngemisebenzi yezolimo ehlanganisa ukutshala, ukufuya, ukusebenza komhlaba nokubuyiselwa kwawo (umsebenzi obalulekile obhekwe umnyango kaZwelonke Wezolimo owenziwa esifundazweni) nemisebenzi yokwelashwa kwezilwane njengokuqapha izifo zezilwane, ukuvikela izifo zezilwane zasendle kanye nokuqinisekisa ukuphepha kokudla okuyela ezilwaneni.</i> <i>Uxhasomali olunemibandela yilolu:</i> Uxhasomali lokunakekelwa komhlaba Uhlelo olubanzi lokwesekwa kwezolimo Uxhasomali oludidiyele lwezinhlelo ze-Ilima/Letsema Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni <i>imali (evela kusabelo mali) edluliselwa esikhungweni sikahulumeni esizimele:</i> Agri-business Development Agency (ADA) <i>isabelo esikhethekile okuyilesi:</i> Amaplati River Valley - Ukuvuselelwa komnotho <i>isabelo esikhethekile okuyilesi:</i> Usizo kwezemfuyo - Ukuvuselelwa komnotho Usizo lokudla - Ukuvuselelwa komnotho	1 830 843	1 378 314	373 395	79 134	-	2 000
3	Ukuthuthukiswa kwezindawo zasemaphandleni <i>Ukuqala, ukuhlela nokuqapha intuthuko ezindaweni zasemaphandleni nokuhola intuthuko kulezindawo ngokusebenzisana nomphakathi ekubhekeni izidingo ezibalulekile nokuqinisa izinhlelo zomphakathi.</i> <i>Uxhasomali olunemibandela yilolu:</i> Uhlelo olubanzi lokwesekwa kwezolimo	73 085	72 766	45	274	-	
			14 180				14 180
4	Ezokuthuthukiswa komnotho, ezokuVakasha nezeMvelo <i>Ukusungula nokuqalisa amacebo okudllobalisa ukukhula komnotho, nokuba umgogoda wokushintsha ukuphatha nokuThuthukiswa komnotho, ukuhola ekuhlelweni nokuThuthukiswa komnotho okudidiyele nokwenza isimo esivumela ukutshala kwezimali.</i>	3 366 675	773 483	2 567 915	25 277	-	2 623 537
1	Ezokuphatha <i>Ukuhlinzeka ngayo yonke imisebenzi yezokuphatha komnyango, nokwenza umsebenzi wokusiza ezinye izinhlelo ngokwemisebenzi ekhona eyehlukahlukene.</i> <i>isabelo esikhethekile okuyilesi:</i> Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	320 854	299 325	859	20 670	-	
2	Imisebenzi Yezokuthuthukiswa Komnotho Edidiyelwe <i>Ukuhlinzeka ngobuholi obunohlonze, umgudu kanye nokuxhunyaniswa kwemisebenzi yokuhlomisa ngezomnotho esifundazweni.</i> <i>imali enemibandela edluliselwa komasipala:</i> uMasipala Wesifunda Zululand - Isikhungo sokuhqiza KwaMajomela uMasipala Hlabisa - ingqalasizinda yezomnotho engakahlelwa (Ukuvuselelwa komnotho) uMasipala uMhlabyalingana - ingqalasizinda yezomnotho engakahlelwa (Ukuvuselelwa komnotho) uMasipala uMdoni - ingqalasizinda yezomnotho engakahlelwa (Ukuvuselelwa komnotho) uMasipala wase Newcastle - ingqalasizinda yezomnotho engakahlelwa (Ukuvuselelwa komnotho) uMasipala iRay Nkonyeni - ingqalasizinda yezomnotho engakahlelwa (Ukuvuselelwa komnotho) uMasipala eThekwini - ingqalasizinda yezomnotho engakahlelwa (Ukuvuselelwa komnotho) uMasipala uMzimkhulu - ingqalasizinda yezomnotho engakahlelwa (Ukuvuselelwa komnotho) uMasipala uBuhlebezwe - ingqalasizinda yezomnotho engakahlelwa (Ukuvuselelwa komnotho) uMasipala Okhahlamba - ingqalasizinda yezomnotho engakahlelwa (Ukuvuselelwa komnotho)	528 660	94 098	434 234	328	-	2 000
				7 821 3 000 3 000 2 000 1 000 817 4 200 1 000 1 000 1 000 1 000			7 821 3 000 3 000 2 000 1 000 817 4 200 1 000 1 000 1 000

Isheduli Yomthethosivivinywa Wesabelozimali Maphakathi Nonyakamali, 2021

IVoti	Incazelo	Sekukonke	Iminingwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	R'000	
		R'000	R'000	R'000	R'000	R'000	R'000	
4	Ezokuthukiswa komnotho, ezokuVakasha nezeMvelo (iyaqhubeka) <i>imali enemibandela edluliselwa ezikhungweni zemfundo ephakeme:</i> Ukuthukiswa komnotho wendawo - UKZN Izinhlalo zomnotho - DUT <i>imali edluliselwa ebhizinisini likahulumeni elizimele:</i> Ithala Development Finance Corporation (Ithala) <i>isabelo esikhethekile okuyilezi:</i> Ithala Soc Ltd Isikhwama sokuthukiswa amabhizinisi Inkunzi isematholeni Ingqalasizinda ehlanganyelwe yosomabhizinisi abancane Ihabhu lezingubo kanye nezindwangu <i>isabelo esikhethekile okuyilezi:</i> Isikhwama sokukhuliswa kwezimali eKZN (KZN Growth Fund Trust) <i>isabelo esikhethekile okuyilezi:</i> Uxhaso oluvela ku Vote 4 Uhlelo lokusebenza iVula - Ukuvuselelwa komnotho Isikhwama sokuthukiswa intsha eKZN Ukusebenzisana SAFDA-EDTEA Isikhungo se-aluminium sobuchwepheshe (DACT)			3 094 2 248 138 432 65 123 28 559 750 39 000 5 000 264 726 29 579 206 597 20 000 7 550 1 000			3 094 2 248 138 432 65 123 28 559 750 39 000 5 000 264 726 29 579 206 597 20 000 7 550 1 000	
3	Ukuthukiswa Kwezohwebo Nezimbani <i>Ukukhuthaza ukukhuliswa komnotho ngokuthukiswa izimbani, ezohwebo kanye nokuthukiswa kotshalomali.</i> <i>imali enemibandela edluliselwa komasipala:</i> uMasipala Newcastle: Newcastle Airport Inhlangozi Yokuthukiswa Harry Gwala: iBiomass project uMasipala Wesifunda uMkhanyakude: Mkhuzo Airport uMasipala uMhlabuyalingana: uTswayelo ukulima kwezilwane zasemanzini <i>imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i> Inkampani Dube TradePort (DTPC) Ukukhuthaza uKutshala Kwezimali KwaZulu-Natal (TIK) iKhomishani Yezamafilimu yesifundazwe i-KZN (KZNFC) <i>imali edluliselwa ebhizinisini likahulumeni elizimele:</i> Inkampani Yendawo Yokuthukiswa kweziMboni (RBIDZ) <i>umnikelelo owdlulele ku R100 000:</i> Ubuyolingo Developers - uhlelo lokusekela izikole <i>isabelo esikhethekile okuyilezi:</i> Isikhungo iMoses Kotane (MKI)	907 768	36 707	869 961	1 100	-	56 125	
4	Ukulawulwa Nokuphathwa Kwamabhizinisi <i>Ukuvumela indawo yezamabhizinisi enokulingana nokuzibophezela komphakathi.</i> <i>imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i> Ibhodi yoKugumbula noKubheja (KZNGBB) Isikhungo sesifundazwe esibekelele ukunikeza igunya lokudayisa utshwala (KZNLA)	185 190	46 329	138 743	118	-	51 361 87 382	
5	Ukulelwa Kwezomnotho <i>Ukwakha inqubomgomo kanye namasu okusebenza ezomnotho zesifundazwe kanye namasu okusebenza okufeza nokukala intshukano yezomnotho.</i> <i>Uxhasomali olunemibandela oludluliselwa komasipala</i> uMasipala Greater Kokstad: Uhlelo lwentuthuko oludidiyelwe uMasipala uPhongolo: Uhlelo lwentuthuko oludidiyelwe Jozini municipality: Cecil Mark border development	23 006	20 652	2 000	354	-	1 000 1 000	
6	Ezokuvasha <i>Ukukhuphula izinga lomnotho ngokuthukiswa ezokuvakasha.</i> <i>uxhasomali olunemibandela oludluliselwa komasipala:</i> uMasipala eMadlangeni: Balele Game Reserve uMasipala uMtubatuba: Isikhungo solwazi uMasipala uPhongolo: Koppie Alleen Guest House <i>imali edluliselwa ezikhungweni zikamasipala ezizimele:</i> uMgungundlovu isikhungo sesifunda sezomnotho: Howick Falls and Mandela Capture site iLembe Enterprise - KwaShushu hot springs neNtunjambili mountain <i>imali edluliselwa ebhizinisini likahulumeni elizimele:</i> Ucwangino lobuchwepheshe bokuvikela abantu koShaka KwaZulu-Natal Tourism Authority <i>isabelo esikhethekile okuyilezi:</i> Imigede KwaXolo - Ukuvuselelwa komnotho <i>umnikelelo owdlulele ku R100 000:</i> Inhlangozi yezivakashi (TBEX): Umcimbi wase Afrika KwaZulu-Natal Natal Sharks Board	265 471	35 738	229 591	142	-	3 000 6 000 2 500 3 000 2 500 - 142 342 2 500 2 500 952 70 245	
7	Ezemvelo <i>Ukuqinisekisa okulandelwa kwemithetho eqondene nokuphathwa kwezemvelo.</i> <i>uxhasomali olunemibandela oludluliselwa komasipala:</i> Omcintiswano womasipala iGreenest <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali oludidiyelwe lokunikeza umphakathi umbenzi kaHulumeni <i>uxhasomali olunemibandela oludluliselwa komasipala:</i> Ukuthukiswa kweMvelo kanye nohlaka lokuphatha iMvelo: uMasipala uMtubatuba <i>imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i> Ezemvelo KZN Wildlife (EKZNW) <i>isabelo esikhethekile sesifundazwe okuyilezi:</i> Uxhaso oluvela ku Vote 4 Uhlelo lokususa izitshalo ezinobungozi Uhlelo lokunakekelwa komgwaqo - Ukuvuselelwa komnotho <i>isabelo esikhethekile okuyilezi:</i> Inhlangozi Yomphakathi obhekele Ezemvelo nezilwane zasendle Eningizimu ne-Afrika (WESSA) Uhlelo lokususa izitshalo ezinobungozi SAAMBR WESSA	1 135 726	240 634	892 527	2 565	-	1 875 5 080 - 881 657 789 430 47 343 44 884 - 60 830 7 968 500	

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IVoti	Incazelo	Sekukonke	Iminingwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	Izinkokhelo zezimali	Izinkokhelo zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000	
5	Ezemfundo <i>Ukwenza isimo esihle nendawo elungele ukufundisa nokufunda okuseqophelweni eliphezulu ngazonke izikhathi.</i>	57 433 185	53 187 372	2 092 128	2 153 685		5 867 626	
1	Ezokuphatha <i>Ukusiza amahhovisi ahlukeni omnyango ukwenza imisebenzi yawo, kuhlanganisa ukusebenza kwethovisi lika Ngqongqoshe woMnyango wezeMfundo, ukuphathwa kwezemfundo jikelele, umnyango wabasebenzi nokuthuthukiswa kwabo, nobuchwepheshe bokuphathwa kwezemfundo (EMIS) isabelo esikhethekile okuyilesi:</i> Ukwenza kangcono usizo lokwakha izingqalazinda 14 029 Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe 2 000	2 030 550	1 964 460	29 688	36 402		14 029 2 000	
2	Imfundo yasezikoleni zomphakathi <i>Ukuhlinzeka ngemfundo yomphakathi esifundazweni kusukela kwibanga lokuqala kuya kumatikulesheni ngokMthetho weZikole waseNingizimu Afrika. uxhasomali olunemibandela yilolu:</i> Uhlelo lokuhlinzekela izikole ngokudla okunempilo 1 980 229 Isibonelelo seZibalo, Isayensi nobuchwepheshe 67 855 Uxhasomali oludidiyelwe lokunikeza umphakathi umsebenzi kaHulumeni 2 110 Uxhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezehlalakahle 28 543 <i>isabelo esikhethekile okuyilesi:</i> Uhlelo lokunikezwa kwezinsiza zangasese zamantombazane 50 843	46 694 406	45 147 291	1 541 746	5 369		1 985 276 67 855 2 110 28 543 50 843	
3	Uxhasomali lwezikole ezizimele <i>Ukusiza izikole ezizimele ngokMthetho weZikole waseNingizimu Afrika</i>	95 799	-	95 799	-		-	
4	Izikole zomphakathi eziyisipesheli <i>Ukuhlinzeka ngemfundo yomphakathi ezikoleni eziyisipesheli, nangazo zonke izidingo zazo ngokMthetho weZikole waseNingizimu Afrika nePhepha eliMhlophe lesithupha ngeMfundo ebandakanya wonke umuntu. uxhasomali olunemibandela yilolu:</i> Uxhasomali lwabafundi abakhubazekile ngokwengqondo 32 576	1 470 246	1 288 497	150 749	31 000		32 576	
5	Ukuthuthukiswa kwemfundo yezingane <i>Ukuhlinzeka ngemfundo yokuthuthukisa izingane ebangeni lesigaba-R nakwamanye angaphambili, ukuze kuqinisekise ukuthi bonke abafundi bathola imfundo yasemazingeni aphansi ngaphambi kokuba bangene esikoleni.</i>	1 328 338	1 299 692	28 646	-		-	
6	Ukuthuthukiswa kwezingqalazinda <i>Ukuhlinzeka nokubhekelela izingqalazinda zamahhovisi ezokuphatha kanye nezezikole uxhasomali olunemibandela yilolu:</i> Uxhaso lwengqalazinda yesifundazwe 375 208 <i>isabelo esikhethekile okuyilesi:</i> Isabelo sokunakekelwa kwezikole 76 371 <i>isabelo esikhethekile okuyilesi:</i> Imali yokulungisa ingqalazinda ngenxa yezibhelu zika July 164 000	2 686 973	607 511	-	2 079 462		2 120 492 76 371 164 000	
7	Imisebenzi eyengqayozayo neminye ehlobene nayo <i>Ukuhlinzeka ngemisebenzi yokweseka ngesikhathi sokuhlolwa kwabafundi emabangeni afanele, kanye nokuqinisekisa ukuthi umsebenzi wezemfundo usezingeni eliphezulu. uxhasomali olunemibandela yilolu:</i> Isabelomali sokufundiswa ngeNgculazi nesandulela Ngculazi 61 415 <i>isabelo esikhethekile okuyilesi:</i> Uhlelo lukaMongameli lokuqashwa kwentsha 1 338 352	3 126 873	2 879 921	245 500	1 452		61 450 1 338 452	
6	uMgcinimata wesifundazwe <i>Ukwenza kangcono ukuthulwa kwemisebenzi kahulumeni ngokuqinisekisa ukuthi okulindelwe izinhlelo ezibandakanyekayo zithola lokho ezikudingayo ngokunikezela izimali kube kwenziwa ngcono ukuqoqwa kwezimali nokusetshenziswa kwazo.</i>	636 893	620 666	2 975	13 252		7 000	
1	Ezokuphatha <i>Ukuhlinzekela ngezinsiza ngomgomo wokuphathwa kwezezimali, ukuphathwa kwabasebenzi, ubuchwepheshe kanye nezomthetho. isabelo esikhethekile okuyilesi:</i> Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe 2 000	213 123	202 479	2 134	8 510		2 000	
2	Ukuphathwa kwezinsizakusebenza eziyimali <i>Ukuphatha nokwalusa ngendlela izinsizakusebenza eziyimali zikahulumeni wesifundazwe. isabelo esikhethekile okuyilesi:</i> Ukwenza kangcono nokuthuthukiswa kwengqalazinda 5 000	49 446	48 701	84	661		-	
3	Ukuphathwa Kwezimali <i>Ukuqinisekisa ukuphathwa ngendlela kwempahla nezimali zikahulumeni wesifundazweni nowasekhaya.</i>	206 787	204 020	605	2 162		5 000	
4	Ukucwaningwa Kwamabhuku Kwangaphakathi <i>Ukusungula amasu aphusile ezolawulo lwangaphakathi, lolulawulwa kwezimo ezinobungozi, ukwakha nokugcina ubudlelwane obuhle nesisebenzisana nabo, ukutshala ulwazi ngokwakha isiko lokufunda nokwakha isisekelo sokusebenza kahle ukweseka uhulumeni wesifundazwe sakwa-Natali ekufezeni inhloso yawo.</i>	97 350	96 869	117	364		-	
5	Ukuphathwa Kwezezimali zoMasipala <i>Ukuphatha nokwalusa ngendlela yokuphathwa kahle kwezezimali koMasipala kanye nezikhungo ezingaphansi koMasipala.</i>	70 187	68 597	35	1 555		-	
7	Ezempilo <i>Ukuthuthukisa uhlelo lwezempilo olusimeme noludidiyelwe kuwona wonke amazanga okunakekela, ngokubuka unakekelongqangi lwezempilo ngoHlelo Lwezempilo Lwezifunda, ukuqiniseka ukufinyelela kwezempilo kubantu.</i>	50 629 977	47 933 942	722 721	1 973 314		12 963 045	
1	Ezokuphatha <i>Ukuhlinzeka ngawo wonke amasu okuhola, ukuxhumanisa nokulawulwa kwemisebenzi ekufezekiseni izimpokophelo zesimo sempilo ebalulekile yayo yonke imiphakathi esifundazweni, kanye nokuphathwa komnyango okuhambisana nemisebenzi yokubusa okuhle. isabelo esikhethekile sesifundazwe okuyilesi:</i> Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe 2 000 Imali eyongezele ukulwisana neCovid-19 82 972	991 446	937 804	9 057	44 585		2 000 82 972	
2	Usizo Lwezempilo Lwezifundazwe <i>Ukuhlinzekela ngosizo lwezempilo kanye nezibhedlela zesifundazwe. isabelo esinemibandela (lwezifundazwe) esiduliselwa komasipala:</i> Imitholampilo yomasipala 109 619 <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali lwesandulela Ngculazi, Isifo sofuba, Malaleveva, nemisebenzi yomphakathi uxhasomali olunemibandela oluya komasipala yilolu: Imitholampilo yomasipala 125 224 Imali yesibonelelo somshwalense wezempilo kaZwelonke 50 415 Uxhaso olunemibandela loMshwalense weZempilo kaZwelonke 21 228 <i>isabelo esikhethekile okuyilesi:</i> Uhlelo lukaMongameli lokuqashwa kwentsha 71 615 Imali eyongezele ukulwisana neCovid-19 1 378 895	27 076 991	26 280 434	417 979	378 578		109 619 125 224 50 415 21 228 71 615 1 378 895	

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IVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali		
		R'000	R'000	R'000	R'000	R'000	R'000	
7	Ezempilo (Iyaqhubeka)							
3	Imisebenzi Yezempilo Ephuthumayo..... <i>Ukuhlinzeka ngosizo lwezempilo oluphuthumayo ngaphambi kokufika esibhedlela kubandakanye nokwedluliselwa kwesinye isibhedlela nokuhlelwa kwezinto zokuthutha iziguli, isabelo sesifundazwe okuyilesi:</i> Imali eyongezwe ukulwisana neCovid-19	1 666 474	1 553 166	6 243	107 065	-	6 825	
4	Imisebenzi Yasesibhedlela Esifundazweni..... <i>Ukuhlinzeka ngosizo lwasesibhedlela olufinyelelekayo, olufanele kanye nokuphusile kanye nokuhluzeka ngemisebenzi yochwepheshe edingekayo kubandakanye nomsebenzi wokuhlunyeleliswa kwezimilo, kanye nesigawu soqeqesho lochwepheshe bezempilo kanye nochwangingo.</i> <i>uxhasomali olunemibandela yilolu:</i> Ukuqeqeshwa nokuthuthukiswa koCwepheshe Bezempilo Uxhasomali Lwesandulela Ngculazi, Isifo sofuba, Malaiveeva, nemisebenzi yomphakathi isabelo esikhethekile okuyilesi: Imali eyongezwe ukulwisana neCovid-19	12 027 634	11 737 133	85 102	205 399	-	346 561 26 137 8 233	
5	Imisebenzi Yosizo Lwasesibhedlela..... <i>Ukuhlinzeka ngemisebenzi yezempilo esezingeni eliphezulu nesigawu sokuqeqeshwa kwabasebenzi bezempilo.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali Lwemisebenzi Ezingeni Eliphezulu Kazwelonke isabelo esikhethekile sesifundazwe okuyilesi: Imali eyongezwe ukulwisana neCovid-19	5 369 674	5 269 103	42 086	58 485	-	1 955 628 9 490	
6	Izifundo Zezempilo noqeqesho..... <i>Ukuhlinzeka ngamathuba oqeqesho nentuthuko yalabo abangase babe abasebenzi noma abayibo abasebenzi bomnyango.</i> isabelo esikhethekile sesifundazwe okuyilesi: Ukuqeqeshwa nokuthuthukiswa koCwepheshe Bezempilo	1 282 906	1 101 034	161 388	20 484	-	244 920	
7	Imisebenzi Yokusiza nokweseka Ezempilo..... <i>Ukuphatha ukukhishwa kwemithi nezinye izidingo zezempilo ezibhedlela, emitholampilo yomphakathi kanye nokuhluzeka ngesebenzi yaseLondono nemihle imisebenzi ekhethekile.</i>	349 730	340 672	866	8 192	-		
8	Ukuphathwa Kwezinsisa Zezempilo..... <i>Ukuhluzeka ukuphathwa kwezinsisa zezempilo emitholampilo yomphakathi kanye nasezikhungweni zezempilo, ezibhedlela zesifundazwe ezikhungweni zezimo eziphuthumayo zezempilo, ezibhedlela zokufundela kanye nakwezinye izakhiwo nezinhlaka, ngokusebenzisa lolu xhasomali oluphuthumayo.</i> <i>uxhasomali olunemibandela yilolu:</i> Ukuqeqeshwa nokuthuthukiswa koCwepheshe Bezempilo Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni isabelo esikhethekile sesifundazwe okuyilesi: Imali eyongezwe ukulwisana neCovid-19	1 865 122	714 596	-	1 150 526	-	1 247 730 12 689 150 528	
8	Ezokuhlaliswa kwabantu <i>Ukuqoqulwa izindawo zokuhlala zibengcono kusetshenziswe uhlelo oludidiyele lwezokuhlaliswa kwabantu ezindaweni ezinamathuba omonotho nokuthuthukiswa kwabantu abakhethekile.</i>	3 709 403	505 711	3 182 681	21 011	-	3 322 091	
1	Ezokuphatha..... <i>Ukukhomba nokukususa izinto eziphazamisela ukuphatha kanye nokwenza kangcono indlela okudluliswa ngayo imininingwane yezimali nokuphatha.</i>	261 909	244 264	2 430	15 215	-		
2	Izidingo, ucwangingo nokuhlelwa nokwakhiwa kwezindlu..... <i>Ukusungula izinsizakusebenza zokukhombisa indlela izinqumo zomnyango zokuthalwa kwezimali nokuhluzeka ngezinqubomgomo nokusiza ekuthulweni kwemisebenzi yezidlu.</i>	17 960	17 534	381	45	-		
3	Ukuqaliswa Kokwakhiwa Kwezindlu..... <i>Ukuhluzeka nokuqapha ukwethulwa kwemisebenzi yezidlu kuzozonke izifunda okuhlanganisa nomasipala weTheku, ngokusebenzisa imixhaso ehluhlukeneyo ngokwezinqubomgomo kazwelonke neyesifundazwe.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kahulumeni Uxhasomali oluphuthumayo lwezindlu Uxhasomali Lokusebenzisa i-ISU Uhlelo lokuthuthukisa kwezindawo zokuhlalisa umphakathi isabelo esinemibandela esidluliselwa komasipala: Imali yokusebenza yomasipala abakhethekile Uhlelo lweNdawo Yokuhlala Komphakathi Section 21 - Amanani Nezintela	3 261 446	243 913	3 011 782	5 751	-	7 149 102 590 714 375 2 195 915 5 638 36 629 40 000 2 000	
4	Ukuphathwa Kwempahla Eyizakhiwo..... <i>Ukuphatha impahla okwakungekahulumeni omdala, okuhlanganisa izindawo zokuhlala, umhlaba ongakasetshenziswa nezinye izindawo okungezona ezokuhlala.</i> <i>izabelo ezinemibandela ezidluliselwa emabhizinisi kahulumeni</i> Isikhwama sokwakhiwa kwezindlu zaseKZN isabelo lilesi: Evela kusabelo zimali Uhlelo lokuthuthukisa kwezindawo zokuhlalisa umphakathi	168 088	-	168 088	-	-	168 088 42 956 125 132	
9	Ezokuphepha nokuxhumana nomphakathi <i>Ukukhuthaza ezokuphepha ezididiyele nokuba nemiphakathi ephiphile esifundazweni KZN.</i>	233 378	226 392	122	6 864	-	4 161	
1	Ezokuphatha..... <i>Ukuqinisekisa ulawulo jikelele emnyangweni, nokwenza imisebenzi eqondene nezokuphatha, ezezimali, usizo lwezomthetho nolwabasebenzi.</i>	106 968	100 959	122	5 887	-		
2	Isigungu sesiFundazwe esibhekile ukusebenza kwamaPhoyisa..... <i>Ukwenza umsebenzi wokubheka ukusebenza KweHhovisi likaKhomishana Wesifundazwe, nezinhlaka ezikhethekile, kanye nobudlelwano bomphakathi namaphoyisa.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi yezehlalakahle kaHulumeni	126 410	125 433	-	977	-	4 161	

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iVoti	Incazelo	Sekukonke	Iminingwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethekileyo
			R'000	R'000	R'000	R'000	R'000	
10	EzeMidlalo nezokuNgebeleka <i>Ukufaka izingquko kwezemidlalo nokungebeleka ngokudidiyelwe, nangokubamba iqhaza kwabaningi, ukuthuthukisa kanye nezinhlelo ezisabenza kakhulu kuwawonke amabanga, ngokuqinisekisa ukuhambisana nezibopho zikahulumeni zokwenza ngcono izimpilo zezakhamizi zesiFundazwe saKwaZulu-Natali.</i>	475 629	341 641	124 287	9 687	14	170 604	
1	Ezokuphatha <i>Ukusingatha ukuphatha jikelele komnyango.</i>	104 016	99 002	429	4 571	14		
2	Ezemidlalo nezokuNgebeleka <i>Ukuqhakambisa, ukuthuthukisa nokuhlinzeka ngezimali ezemidlalo esifundazweni. isabelo esinemibandela esidluliselwa komasipala: Inqalasisinda yezemidlalo Uxhasomali lokuvuselela izakhiwo uxhasomali olunemibandela yilolu: Ukubamba iqhaza kweningi nokuthuthukiswa kwezeMidlalo Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi yezehlalakahle kaHulumeni</i>	371 613	242 639	123 858	5 116	-		
				73 387			73 387	
				900			900	
			85 582	8 626			94 208	
			2 109				2 109	
11	Ukulawula ngokuhlange, nezindaba zomdabu <i>Ukukhuthaza ulawulo lohulumeni basekhaya olugxile kubantu, olunobopho sokubika notusheshisa ukulethwa kwezidingo lubuye luqinisekise imiphakathi esimele.</i>	1 790 551	1 516 612	178 276	95 663	-	336 309	
1	Ezokuphatha <i>Ukulekelela uNgqongqoshe nokwenza eminye imisebenzi yokwelekelela ngaphakathi emnyangweni, okubalwa kuyo ukuphatha kwezimali.</i>	446 872	427 082	9 325	10 465	-		
2	Ulawulo Lohulumeni Basekhaya <i>Ukudidiyela, ukusiza, ukukhuthaza kanye nokwenza ngcono ukusebenza ngobuqotho, ukuphatha nokuzibandakanya komphakathi kohulumeni basekhaya. isabelo esikhethekile sesifundazwe okuyilezi: Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe</i>	333 362	329 479	614	3 269	-		
			2 000				2 000	
3	Intuthuko Nokuhlela <i>Ukukhuthaza ukulehla kwenuthuko okudidiyele kanye nokuqinisekisa ukwenziwa kweziNhlelo zeNuthuko ezididiyelwe ezikholekile. uxhasomali olunemibandela yilolu: Uxhasomali lokuhlomelisa ekunikezeni umphakathi umsebenzi kahulumeni uxhasomali olunemibandela oluyakomasipala yilolu: Uhlelo lokuvuselelwa kamadolobha amancane Uhlelo lokusiza ngamanzi komasipala Uhlelo lokuhambisa ugesi komasipala Uhlelo lokusiza umphakathi ngengqalasisinda imali edluliselwa ezikhungweni zikahulumeni ezizimele: Agri-Development Agency (ADA) isabelo esikhethekile okuyilezi: Umonakalo kwingqalasisinda ngenxa yezibhelu</i>	467 327	219 881	167 371	80 075	-		
			1 994				1 994	
				33 920			33 920	
				105 000			105 000	
				7 600			7 600	
				7 500			7 500	
				13 000			13 000	
					9 000		9 000	
4	Ukulawulwa Kwezikhungo Zomdabu <i>Ukuthuthukisa nokuqinisekisa izigungu zomdabu. isabelo esikhethekile okuyilezi: Amaholo eziNduna</i>	542 990	540 170	966	1 854	-		
			156 295				156 295	
12	Ezokuthutha <i>Uhlelo lokuhamba oluphephile oludidiyele, olulawulayo ukuzelusebenze kahle ukusiza ukuthutha kwempahla nabantu ukwenza lula ukuthuthukiswa komnotho kanye nezinga lempilo labantu besifundazwe.</i>	11 619 409	6 392 055	1 379 014	3 847 983	357	3 985 252	
1	Ezokuphatha <i>Ukuhlinzeka umnyango ukuphatha jikelele, ukuphatha kwezimali nemisebenzi yokusiza ukuze kuqinisekise ukwenziwa komsebenzi womnyango ngendlela edidiyelayo, esebenza kahle nesebenza isikhathi eside. isabelo esikhethekile sesifundazwe okuyilezi: Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe</i>	494 729	440 456	14 919	39 304	50		
2	Inqalasisinda yezokuthutha <i>Ukuqhakambisa ukuthutha kwabantu, nezimpahla okutholakala kalula, okuphephile ngokunikezela ngezinqalasisinda zokuthutha ezihlala isikhathi eside, nezingalimazi imvelo, uxhasomali olunemibandela yilolu: Uxhasomali lokulungiswa kwezinqalasisinda zokuthutha Uxhasomali lokuhlomelisa ekunikezeni umphakathi umsebenzi kahulumeni</i>	8 131 840	4 316 152	15 530	3 800 079	79		
			2 138 225				2 138 225	
			73 252				73 252	
3	Imisebenzi yezokuthutha <i>Ukuhlela, nokulawula ukuhlinzeka ngemisebenzi yezokuthutha ngomhlaba, ngokubambisana nemikhandlu kazwelonke, izinhlangano ezizimele nezinkampani ezizimele ukusimamisa ukuhamba komphakathi, ikakhulukazi lapho kungatholakali nokuqalisa ukufundisa ngokuphepha emgwaqeni. uxhasomali olunemibandela yilolu: Uxhasomali lwemisebenzi yokuthutha komphakathi isabelo esikhethekile okuyilezi: Ukuthutha kwabafundi</i>	1 895 852	576 643	1 318 925	200	84		
				1 314 912			1 314 912	
4	Ukulawulwa Kwezokuthutha <i>Ukuqinisekisa isimo esiphephile emgwaqeni ngokulawulwa kokuhamba kwezimoto emgwaqeni yomphakathi, ukhlonishwa komthetho, ukuqaliswa kwemikhankaso yokuphepha emgwaqeni kanye nezinhlelo zokuqwashisa nokubhaliswa nokunikezwa kwamalayisense ezimoto nawabashayeli.</i>	1 056 451	1 018 327	29 640	8 340	144		
5	Izinhlelo Ezigxile Emphakathini <i>Ukubhekelela izinhlelo namasu aholela ekuthuthukisweni nokudlulisela amakhono emphakathini nakosonkontleka.</i>	40 537	40 477	-	60	-		

iSheduli Yomthethosivivinywa Wesabelozimali Maphakathi Nonyakamali, 2021

iVoti	Incazelo	Sekukonke	Imininigwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
13	Ezenhlalakahle nokuthuthukiswa komphakathi <i>Ukugququla imiphakathi ngokugquguzela ukuzibheka nokuzibambela mathupha ngokuhlinzeka nokuthuthukisa ezenhlalakahle ezididiyelwe.</i>	3 953 213	2 549 205	1 284 152	119 856	-	1 572 519
1	Ezokuphatha <i>Ukuhlinzeka ngolawulo jikelele olwesekelele emaswini okusebenza kanye nemisebenzi yokwelekelela umnyango, kanye nokuba isixhumanisi sezopolitiki nomthetho phakathi kwahlumeni, izinhlangano zomphakathi, kanye nabonke ababambe iqhaza, ukutolika inqubomgomo, nokweseka umnyango kwezokuphatha kwabasebenzi, ukuphathwa kwezimali, ukuphathwa kwebhizinisi, nokuxhumana, njll.</i> <i>isabelo esikhethekile sesifundazwe okuyilezi:</i> Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe Imali yokulekelela ukushoda kwesabelo sengqalasisinda ngenxa yezibhelu zika July	575 046	551 627	10 627	12 792	-	2 000
2	Usizo Lomphakathi <i>Ukuhlinzeka ngomsebenzi wosizo lwezenhlalakahle emphakathini nezibonelelo. uxhasomali olunemibandela yilolu:</i> Uxhasomali lwemisebenzi kahulumeni yezehlalakahle eyenziwa umphakathi <i>isabelo esikhethekile okuyilezi:</i> Ukunakekela nemisebenzi yabadala Imisebenzi yokusiza akahubazekile Isandulela-ngculaza nesifo sengculaza <i>isabelo esikhethekile okuyilezi:</i> Uhlelo lokuvikela Isandulela-ngculazi Uhlelo lokunikizela ngokudla emphakathini	844 653	516 815	268 563	3 612 59 275	-	3 612
3	Izingane nemindeni <i>Ukuhlinzeka ngokunakekelwa kwezingane nemindeni emiphakathini ngokubambisana nezinhla nezinhlangano zomphakathi. uxhasomali olunemibandela yilolu:</i> Isibonelelo sokunakekelwa kwezingane ezisencane kakhulu <i>isabelo esikhethekile okuyilezi:</i> Isixhwama saMongameli sokuqashwa <i>isabelo esikhethekile okuyilezi:</i> Ukunakekelwa nokusizakala kwemindeni Ukunakekela nokuvikela izingane Ukuthuthukiswa kwabantwana abancane nokunakekela okuyingxenywe Ukunakekelwa kwezingane nentsha <i>isabelo esikhethekile okuyilezi:</i> Uxhasomali lokuholela Osonhlalakahle lushintshwe lwabakwisabelo mali Icala elisenkantolo NAWANGO Imisebenzi yokunakekelwa komphakathi nezingane: Ukulwisana nokuhlukunyezwa kwabesifazane	1 824 850	918 138	881 367	25 345	-	40 000
4	Imisebenzi yokubuyisa isimilo <i>Ukuhlinzeka ngemisebenzi yokulwisana nobugebengu nokusetshenziswa kwezidakamizwa kulabo ababuthakathaka ngokubambisana nezinye izinhla nezinhlangano zomphakathi. isabelo esikhethekile okuyilezi:</i> Ukuvikela ubugebengu nokusiza abahlukumezwe ubugebengu Ukuseka abahlukumezekile <i>isabelo esikhethekile okuyilezi:</i> Ukuqashwa kosonhlala kahle Uhlelo lwaMongameli lokuqashwa kwentsha Ukuvikela nokubuyisela esimweni abahlukunyezwe izidakamizwa	436 387	349 602	85 323	1 462	-	66 840
5	Intuthuko ncowaningo <i>Ukuhlinzeka ngezinhlelo ezigcinakayo ezizosiza ukuthuthukiswa komphakathi okususelwe kucwaningo lwemininingwane yabantu. isabelo esikhethekile okuyilezi:</i> Ukulungiswa kwengqalasisinda ngenxa yezibhelu zika July Ukuthuthukiswa kwentsha Ukuthuthukiswa kwabesifazane Ukugedwa kobubha nempilo eqhubekayo: Imali yokunikizela kokudla emphakathini	272 277	213 023	38 272	20 982	-	7 072
14	Ezemisebenzi kahulumeni <i>Ukuthuthukiswa kwezimpilo zabantu base-KZN ngokusimamisa nothuthukisa ingqalasisinda nokuphatha kwempahla.</i>	2 061 329	971 434	1 059 767	30 128	-	1 134 615
1	Ezokuphatha <i>Ukusingatha ukuphatha jikelele komnyango, ukwakhiwa kwengqubomgomo nguNgqongqoshe kanye nabaphathi boMnyango kanye nokuhlinzeka ngemisebenzi yezokuphatha neyasehhoivi enobungcweti. isabelo esikhethekile sesifundazwe okuyilezi:</i> Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	440 488	418 813	10 515	11 160	-	2 000
2	Ukuphatha kwempahla <i>Ukuqinisekisa ukusebenza kahle kophiko lwezemihlaba kanye nokuqinisekisa ukuthi abantu esisebenzisana nabo bahlinzekelwa ngendawo engabizi neyanele, ukusetshenziswa ngokwanele kwezindawo, namanani ezindawo, ukunakekelwa kohlu lwezindawo, ukukhokwelwa kwentela yezindawo, kanye nokuhambisa izinsiza kubantu ngokubambisana. Izabelo ezinemibandela ezidluliselwa komasipala:</i> Ukukhokhela intela komasipala <i>izabelo ezikhethekile yilezi:</i> Umthetho Wokuphatha kweMpahla kahulumeni-Izandla Ziyagezana iRegister yempahla Umthetho Wokuphatha kweMpahla kahulumeni - ukuhlolwa okunemibandela	1 162 251	115 545	1 046 706	-	-	1 046 308
3	Ukuhlinzeka ngezakhiwo, izinhla kanye nezinsizakusebenza <i>Ukuhlinzeka iminyango esisebenzisana nayo ngezindlu, izakhiwo, kanye nempahla ngesikhathi esifanele futhi ngokulandela izimiso zayo. uxhasomali olunemibandela yilolu:</i> Uxhasomali oludidiyele lokunikiza umphakathi imisebenzi kahulumeni <i>isabelo esikhethekile okuyilezi:</i> Ukwenza kangcono usizo lokwakha ingqalasisinda	458 590	437 076	2 546	18 968	-	5 465
							28 362

iSheduli Yomthethosivivinywa Wesabelozimali Esikhethekile Maphakathi Nonyakamali, 2020

iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethekile
			R'000	R'000	R'000	R'000	R'000	
15	Ezobuciko namasiko <i>Ukuhlinzeka nokukhuthaza imisebenzi edlondlobele yezamasiko nokuvakasha ebhekela izidingo ezahlukene zabantu bakulesi sifundazwe ukuze kwenziwe ngocono izinga labo lempilo.</i>	1 016 971	498 575	373 581	144 598	217	476 781	
1	Ezokuphatha <i>Ukusingatha ukuphathwa-jikelele okunohlonze komnyango kanye nokuphathwa kwezezimali nezabasebenzi.</i> <i>isabelo esikhethekile sesifundazwe okuyilesi:</i> Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	187 251	173 973	1 350	11 711	217		
2	Ezamasiko <i>Ukusiza izinhlangano zezobuciko namasiko, nokusebenza kwalezinhlangotho ukukhuthaza nokugcina amasiko ukuze kuhlomule abantu baKwaZulu-Natali.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi kahulumeni <i>izabelo ezinemibandela esidluliselwa komasipala:</i> Uxhaso lwezicinamagugu Izindleko zokusebenza kwezikhungo zobuciko <i>uxhasomali oluya esikhungweni esizimele sikazwelonke:</i> iPlayhouse Company/Inkampani yemidlalo yeshashalazi <i>uxhasomali oluya esikhungweni esizimele sikaHulumeni:</i> Isikhungo socwaningo i-KZN Amafa <i>umnikelo owedulele ku R100 000:</i> Kholwa Brothers	308 474	163 829	117 908	26 737	-	2 000	
3	Imisebenzi Yezemitapo Yolwazi Nezokugcinwa Kwamagugu <i>Ukuthuthukisa imitapo yolwazi yomphakathi kanye nezingqobane zokugcina amagugu uxhasomali olunemibandela yilolu:</i> Uxhaso Lwemisebenzi Yemitapo Yolwazi <i>isabelo esinemibandela esidluliselwa komasipala:</i> Uxhaso Lwemisebenzi Yemitapo Yolwazi <i>isabelo esikhethekile esibamibandela esidluliselwa komasipala okuyilesi:</i> Ukudlulisela imitapo yolwazi kuHulumeni wesifundazwe	521 246	160 773	254 323	106 150	-	1 200	
			46 857	62 576	91 342		200 775	
				60 066			60 066	
				190 763			190 763	
Konke		140 925 449	118 720 130	13 572 388	8 628 803	4 128	33 133 378	